

SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906



TOWN OF SAUGUS

1986 ANNUAL REPORT

**TOWN CLERK
TOWN HALL
SAUGUS, MA**

LOCAL HISTORY
Ref. 352
Saugus
v.99

SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906

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SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906

JOHN F. WOOD

1904-1905



1904-1905

1904-1905

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TOWN OF SAUGUS
MASSACHUSETTS

ACCOUNTING DEPARTMENT

NORMAN B. HANSEN
TOWN ACCOUNTANT

February 17, 1987

To: Norman B. Hansen
Temporary Town Manager

Re: 1986 Annual Report

Attached herewith are the following Accounting reports required to be incorporated into the 1986 Annual Town Report:

- . Balance Sheet
- . Receipts and Expenditures
- . Bonded Debt Schedule
- . Bond Maturities and Interest Payable
- . Tax Rates and Valuations
- . Debt Accounts
- . Trust and Investment Accounts

If this office can be of any further assistance to you regarding the Annual Report, please notify us.

Elizabeth M. Quinlan
Elizabeth M. Quinlan
Temporary Town Accountant

EMQ/nbs
Attach.

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TOWN OF SAUGUS

BALANCE SHEET JUNE 30, 1986

GENERAL ACCOUNTS

ASSETS

CASH:

General	\$	6,161,340.90
Invested		2,430,000.00
Revenue Sharing		38,776.97
Special Details		15,565.98
Engery		438.96
Petty Cash		200.00
Special Cash - Council on Aging		102.54
Surplus War Bond Fund		2,761.03

ACCOUNTS RECEIVABLE:

TAXES:

Levy of Prior to 1981		
Personal Property	\$	40,401.34
Real Estate		54,176.40
Levy of 1982		
Personal Property		7,237.75
Real Estate		38,711.25
Levy of 1983		
Personal Property		7,869.15
Real Estate		167,570.12
Levy of 1984		
Personal Property		28,645.92
Real Estate		167,810.55
Levy of 1985		
Personal Property		32,666.04
Real Estate		135,927.19
Levy of 1986		
Personal Property		37,020.27
Real Estate		<u>342,904.15</u>
		1,060,940.13

TAXES IN LITIGATION:

104.04

MOTOR VEHICLE EXCISE:

Levy of 1975	20,312.81	
Levy of 1976	32,938.33	
Levy of 1977	42,348.98	
Levy of 1978	40,673.68	
Levy of 1979	51,149.92	
Levy of 1980	41,292.24	
Levy of 1981	13,983.64	
Levy of 1982	15,428.67	
Levy of 1983	15,743.86	
Levy of 1984	20,749.43	
Levy of 1985	47,703.26	
Levy of 1986	<u>241,099.70</u>	583,424.52

BOAT EXCISE:

Levy of 1980	\$ 3,180.00	
Levy of 1981	2,260.00	
Levy of 1982	2,022.00	
Levy of 1983	1,771.00	
Levy of 1984	1,556.42	
Levy of 1985	1,835.00	
Levy of 1986	<u>6,398.00</u>	\$ 19,022.42

FARM ANIMAL EXCISE:

Levy of Prior to 1979	175.07	
Levy of 1984 Fy	1,834.84	
Levy of 1985 Fy	1,917.89	
Levy of 1986 Fy	<u>1,481.86</u>	5,409.66

SPECIAL ASSESSMENT:

SEWER:

Unapportioned	3,147.80
Paid in Advance	(141.93)

Added to Taxes:

Levy of 1980	671.80
Levy of 1981	4,796.42
Levy of 1982	(13,674.75)
Levy of 1983	437.27
Levy of 1984	2,392.29
Levy of 1985	1,573.42
Levy of 1986	363.55

Sewer Rentals:

Levy of 1980	(1,737.66)
Levy of 1981	(1,392.64)
Levy of 1982	(3,052.08)
Levy of 1983	(994.72)
Levy of 1984	1,140.18
Levy of 1985	1,121.60
Levy of 1986	(2,412.18)
Levy of 1987	10,131.90

Committed Interest:

Levy of 1980	474.16	
Levy of 1981	341.46	
Levy of 1982	(284.48)	
Levy of 1983	89.14	
Levy of 1984	762.17	
Levy of 1985	247.27	
Levy of 1986	<u>2,239.42</u>	6,239.41

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WATER MAINS:

Added to Taxes:

Levy of 1980	\$ 15.98	
Levy of 1983	(30.00)	
Levy of 1984	<u>(82.00)</u>	\$ (96.02)

TAX TITLES AND POSSESSIONS:

Tax Titles	87,398.99	
Tax Possessions	<u>65,043.87</u>	152,442.86

DEPARTMENTAL:

Sewer Rentals:

June 1980	1,349.22	
December 1980	59.66	
June 1981	2,623.78	
December 1981	24.22	
June 1982	148.30	
December 1982	(233.10)	
June 1983	177.50	
December 1983	17,367.00	
June 1984	689.95	
December 1984	321.90	
June 1985	(1,747.23)	
December 1985	95,010.50	
June 1986	<u>247,721.05</u>	363,512.75

WATER:

Liens Added to Taxes:

Levy of 1980	(5,517.30)
Levy of 1981	(2,820.35)
Levy of 1982	(4,814.00)
Levy of 1983	(2,656.80)
Levy of 1984	2,342.27
Levy of 1985	3,864.88
Levy of 1986	12,152.72
Levy of 1987	16,636.57

Rates:

June 1980	4,973.00	
December 1980	73.80	
June 1981	3,719.40	
December 1981	(958.20)	
June 1982	116.00	
December 1982	(294.40)	
June 1983	423.79	
December 1983	31,658.21	
June 1984	1,372.51	
December 1984	334.81	
June 1985	(1,905.30)	
December 1985	30,136.66	
June 1986	<u>129,538.17</u>	218,376.44

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CONSTRUCTION:

Water Liens:

Levy of 1985	\$ (81.10)
Levy of 1986	(15,240.13)
Levy of 1987	5,545.53

Rates:

June 1984	457.49
December 1984	111.59
December 1985	9,308.74
June 1986	43,179.39

Water Maint.	<u>(30.80)</u>	43,250.71
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AID TO HIGHWAY:

State	266,750.96
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UNPROVIDED FOR OR OVERDRAWN ACCOUNT:

Overlay Deficits:

1980	16.77
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DUE FROM BANK LIQUIDATION	11,542.34
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DUE FROM LIQUIDATION	12,650.00
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LOAN AUTHORIZED	1,320,000.00
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TOWN HALL THEFT - (12-08-75)	<u>14,717.00</u>
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TOTAL ASSETS	\$ <u><u>12,727,490.37</u></u>
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LIABILITIES AND RESERVES

COUNTY DOG LICENSES		\$ 9,457.05
PAYROLL DEDUCTIONS:		
Federal Withholding Taxes	2,659.04	
State Withholding Taxes	652.36	
Blue Cross & Blue Shield	<u>302,516.48</u>	305,827.88
GUARANTEED DEPOSITS:		
Planning Board	2,732.70	
Board of Appeals	6,816.41	
Bit of Deposit	<u>200.00</u>	9,749.11
FEDERAL GRANTS:		
Chapter I	18,702.95	
P.L. 97-35 CH. 2	146.10	
P.L. 94-142 FY 84	81.89	
P.L. 94-142 FY 85	(155.21)	
P.L. 94-142 FY 86	20,497.59	
P.L. 89-313 FY 83	14.14	
P.L. 89-313 FY 85	50.56	
P.L. 89-313 FY 86	12,187.71	
P.L. 98-337 FY 86	1,484.00	
Chapter 188 - Sch Improvement	10,010.64	
N.C.T.	2.56	
Lea Grant	3,598.00	
P.L. 92-318	<u>4,293.28</u>	70,914.21
VOCATIONAL EDUCATION:		
George Barden Fund		8,474.14
OTHER GRANTS:		
Water System Rehab.	24,669.00	
Land Taking Curley Property	47,500.00	
Aid to MDC Communities	36,959.00	
Right to Know Law	2,364.00	
Council on Aging Grant	7,301.00	
Newsletter Grant	378.15	
Outreach Grant	1,500.00	
State Census	630.60	
Community Affairs	7,500.00	
Saugus Historial Grant	1,500.00	
Arts Lottery Grant	<u>3,265.07</u>	133,566.82
SEWER PROJECT - ROUTE I		1,855.40
HEALTH - SPECIAL SEWER ACCOUNT		34,168.19
EPA - SEWER PUMPING STATION - APPROP.		(1,381,529.16)
LINCOLN AVE INTERCEPTER		(97,345.24)

BI-CENTENNIAL COMMISSION		\$	743.00
REVOLVING FUNDS:			
Cafereria	\$	98,632.07	
Athletic		25,098.86	
Chapter #88		5,864.44	
Summer School		16,789.80	
Evening School		1,925.83	
School Computer		112.90	
Playground Computer		265.00	
Harbormaster		46,841.72	
Anti Litter		170.00	
Special Details		15,496.73	
Clock Fund		<u>24.92</u>	211,222.27
TRUST FUND INCOME:			
Ora Kimball Welfare		2,302.99	
Kimball Library		918.04	
Johnson Library		3,296.74	
Wilson Library		855.90	
Cemetery Perpetual Care		<u>51,094.32</u>	58,467.99
CEMETERY - SALE OF LOTS & GRAVES			74,638.00
GIFTS AND BEQUESTS:			
Bertha S. Barrar High School			998.45
TAILINGS:			
Unclaimed Checks			15,595.35
RECEIPTS RESERVED FOR APPROPRIATION:			
Highway		91,421.00	
Sewer		468,510.92	
Water		274,021.04	
Fire Insurance		9,626.80	
State Aid for Libraries		19,546.00	
Harbormaster Boat Insurance		24,800.00	
Sale of Bldgs. & Rec.		<u>216,866.72</u>	1,104,792.48
RESERVE FOR ENERGY ACCT.			438.96
RESERVE FOR PETTY CASH			50.00
RESERVE FOR SURPLUS WAR BOND FUND			2,761.03
RESERVE FOR COUNCIL ON AGING			102.54
RESERVE FOR REVENUE SHARING			(52,672.70)
REVENUE SHARING - APPROP. 1986			91,449.67
RESERVE FOR BANK LIQUIDATION			11,542.34

FEDERAL DISASTER PROGRAM		\$	33,431.00
OVERESTIMATED:			
State Assessments:			
M.B.T.A.			953.00
LOAN AUTHORIZED - UNISSUED			1,320,000.00
PREMUIM			6,456.96
ACCRUED INTEREST			17,630.36
DUE FROM TREE RESTITUTION			(810.00)
OVERLAY RESERVE FOR ABATEMENT:			
Levy of 1981	\$	167,313.22	
Levy of 1982		440,369.10	
Levy of 1983		415,202.75	
Levy of 1984		559,147.65	
Levy of 1985		588,768.75	
Levy of 1986		<u>588,440.43</u>	2,759,241.90
RESERVE FUND - OVERLAY SURPLUS			578,810.17
APPROPRIATION BALANCE:			
Revenue:			
General		1,598,658.05	
Water:			
Maintenance & Operation		242,454.90	
Non-Revenue:			
Sewer Construction		<u>1,093,834.27</u>	2,934,947.22
TAXES IN LITIGATION REVENUE			223.72
REVENUE RESERVE UNTIL COLLECTED:			
Farm Animal Revenue		5,409.66	
Motor Vehicle Revenue		583,424.52	
Boat Excise Revenue		19,022.42	
Sewer Revenue		369,752.16	
Water Main Revenue		(96.02)	
Water Revenue		218,345.64	
Water for Construction Revenue		43,281.51	
Tax Title & Tax Possessions Revenue		152,442.86	
Aid to Highway Revenue		<u>266,750.96</u>	1,658,333.71
SURPLUS REVENUE			<u>2,803,004.55</u>
TOTAL LIABILITIES AND RESERVES			\$ <u><u>12,727,490.37</u></u>

Norman B. Hansen
Town Accountant
nbs

TOWN OF SAUGUSRECEIPTSJULY 1, 1985 - JUNE 30, 1986

General Revenue	\$ 25,554,210.23
Commercial Revenue	1,330,629.40
General Government	1,091,909.60
Protection to Persons & Property	153,031.43
Health & Sanitation	1,032,668.98
Veterans' Benefits	45,383.53
Highways & Bridges	297,195.04
Education & Libraries	677,857.60
Enterprise & Cemetery	766,102.75
Interest	578,221.80
Agency & Trust	3,603,681.75
Guaranteed Deposits	4,550.00
Refunds	31,078.14
Tailings	<u>(2,486.47)</u>
SUB-TOTAL	\$ 35,164,033.78
Certificates of Deposit	4,600,000.00
Short Term Investments	118,178,195.17
Transfers & Adjustments	<u>360,853.72</u>
TOTAL	<u><u>\$158,303,082.67</u></u>

TOWN OF SAUGUSRECEIPTSJULY 1, 1985 - JUNE 30, 1986FISCAL 1986GENERAL REVENUE:

Taxes:

Levy of 85-86 Real Estate	\$15,042,445.11
Levy of 85-86 Personal	683,016.41
Levy of 84-85 Real Estate	322,542.71
Levy of 84-85 Personal	3,078.13
Levy of 83-84 Real Estate	22,154.75
Levy of 83-84 Personal	1,179.56
Levy of 82-83 Real Estate	14,023.89
Levy of 81-82 Real Estate	7,020.82
Levy of 80-81 Real Estate	1,505.93

In Lieu of Taxes-Saugus Housing Authority	<u>14,728.81</u>
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Total

\$16,111,696.12

Licenses & Permits:

Vituals	\$ 2,025.00
Trailor Storage	700.00
Auto Dealer	1,575.00
Liquor	40,305.00
Entertainment	690.00
Sunday Entertainment	2,100.00
Juke Box	350.00
Coin-Operated Amusements	7,000.00
Function Hall	250.00
Christmas Trees	25.00
Auction	135.00
Junk License	25.00
Fortune Telling	2.00
Trailor Sales	20.00
Golf	100.00
Used Furniture & Goods	20.00
Ice & Roller Rink	100.00
Taxi	36.00
Deed to Saugus Housing Authority	1.00
Business Certificates	659.00
Gas Storage	1,110.00
Raffles	120.00
Certified Copies	5,986.50
Marrâages	910.00
U.C.C.'s	2,670.00
Discharges	245.00
Misc.	<u>147.00</u>

\$67,306.50

Tax Title Redemptions:

\$45,949.61

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Commonwealth of Massachusetts:

Chapter I	\$ 140,961.00	
Chapter 2 FY 86	13,183.00	
PL 94-142	32,890.00	
PL 94-142 FY 86	150,920.00	
PL 94-142 Title IV B	2,491.00	
PL 89-313 FY 85	9,100.00	
PL 89-313 FY 86	17,250.00	
PL 98-337 Title II	2,584.00	
Exect. of Adm. & Finance NCT	173,696.00	
Chapter 188 School Improvement	18,480.00	
Lea Grant	3,598.00	
State Aid for Public Libraries	19,546.00	
Aid to MDC	23,969.00	
EPA	2,370,400.00	
Water Pollution Const.	782,828.00	
Water System Rehab. Grant	24,669.00	
Urban System Grant	152,200.00	
Restoration of Town Hall PSF	1,500.00	
Arts, Lottery Grant	9,576.00	
School Aid	1,786,862.00	
Ch. 71B-Non Resid. School Program	58,198.00	
Transportation of Pupil Ch. 71	262,386.00	
Loss of Taxes, Flood Control	1,048.09	
Veteran's Clauses 22A - 22 E	40,505.67	
Surviving Spouses & Other Clauses	12,600.00	
Blind Persons Claus 37	3,500.00	
Reimb. Loss of Taxes	611.00	
Elderly Persons Clause 41	55,343.68	
Police Career Incentive	22,274.73	
Protection of Wildlife	1,011.02	
Excise	4,560.00	
Local Aid Fund	2,519,242.00	
Lotter, Beano, Charity	482,098.00	
Civil Defense	5,233.52	
Environmental Quality	384.16	
Annual C.O.L.A. Reimb.	15,195.98	
Cost of Living Cost	2,060.15	
Comm. of Mass. Consumer Affairs	50.00	
Total		\$ 9,223,005.00

Essex County:

Court Fines - Lynn District Court	105,638.00	
Essex County Sheriff	300.00	
South Essex - Tree Rest. Forest & Parks	315.00	
Total		\$106,253.00

TOTAL FOR GENERAL REVENUE.....	<u>\$25,554,210.23</u>
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COMMERCIAL REVENUE SPECIAL ASSESSMENTS:Sewers:

Unapport. Sewer Deferred 1986	\$ 1,569.00
Unapport. Sewer Deferred 1986 Int.	31.46
Unapport. Sewer 1985	14,074.71
" " " Int.	2.71
Apport. Sewer Paid in Advance 1986	1,042.36
" " " " Int.	27.18
" " " 1985	3,109.00
" " " Int.	15.11
Apport. Sewer Added to Taxes:	
1985-86	31,043.61
1985-86 Int.	8,601.10
1984-85	94.87
1984-85 Int.	23.47
1983-1984	30.00
1983-1984 Int.	<u>13.75</u>

Total

\$ 59,678.33

Privileges:

Motor Vehicle & Trailor Excise:

Levy of 1986	\$747,405.92
" " 1985	499,272.16
" " 1984	15,458.05
" " 1983	1,804.36
" " 1982	1,260.03
" " 1981	217.30
" " 1980	997.43
" " 1979	66.00
" " 1978	136.40
" " 1977	89.10
" " 1976	383.63
" " 1975	148.50
" " 1974	112.20
" " 1973	<u>165.00</u>

Total

\$1,267,516.08

Boat Excise:

Levy of 1986	\$ 2,712.49
Levy of 1985	<u>722.50</u>

Total

\$ 3,434.99

TOTAL FOR COMMERCIAL REVENUE \$1,330,629.40

GENERAL GOVERNMENT:Selectmen:

Hearings	\$ 236.10
Sale of Possession	532,200.00
Pro-Forma Tax	2,314.04
Sale of N. Saugus School	80,000.00
Playground Purposes	10,000.00
Sale of Emerson School	<u>126,866.72</u>

Total \$751,616.86

Town Clerk:

Dog Fees	\$ 3,801.00
Fish Fees	303.45
Poll Books	<u>513.00</u>

Total \$ 4,617.45

Collector:

Commodore Leasing M.V.C.Surcharge	<u>50.10</u>
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Total \$ 50.10

Cost on Property Taxes 1985-86	\$ 1,301.08
" " " " 1984-85	348.00
" " " " 1983-84	122.00
" " " " 1982-83	64.00
" " " " 1981-82	24.00
" " " " 1980-81	18.00

Cost on Motor Vehicle Excise 1986	370.00
" " " " 1985	7,151.67
" " " " 1984	1,670.00
" " " " 1983	376.00
" " " " 1982	356.00
" " " " 1981	44.00
" " " " 1980	72.00
" " " " 1979	12.00
" " " " 1978	23.00
" " " " 1977	8.00
" " " " 1976	14.00
" " " " 1975	4.00
" " " " 1974	2.00
" " " " 1973	2.00

Cost on Boat Excise 1985	<u>38.00</u>
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Total \$ 12,019.75

Treasurer:

Mobile Trailor Fees	7,398.00
Lien Cert.	17,400.00
Rent Continental Cable	4,200.00
Franchise Continental Cable	3,250.50
Telephone Commission	146.79
Duplicate Releases	12.00
Land Court Unused Balance	170.50
Land Court Costs	563.02
School Dept.	63.27
American Legion Lease	1.00
Tax Title Releases	<u>21.00</u>

Total \$ 33,226.08

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Assessors:

Photo Copies	\$	<u>241.00</u>	
Total			\$ 241.00

Purchasing:

Sale of Desk	<u>99.00</u>	
Total		99.00

Public Works:

Eng. Print & Reproduction	100.00	
Highway Motor & Fuel	204.04	
Traffic Signal & Maint.	294.60	
Forest & Parks	540.00	
Highway M.V. Maint.	372.00	
Arrow Pub. Co.	7.60	
Maps & Plans	836.89	
Dump Stickers	13,776.00	
Water System Maint.	<u>3,791.29</u>	
Total		\$ 19,922.42

Kasabuski Arena:

Ice Rental	218,181.05	
Concession	29,829.67	
Ticket Sales	9,758.50	
Field Rental	1,465.00	
Skate Sharpening	2,009.75	
Public Skating	1,936.75	
Pro Sales Shop	3,467.55	
Vending	<u>3,468.67</u>	
Total		\$270,116.94

TOTAL FOR GENERAL GOVERNMENT..... \$1,091,909.60

PROTECTION TO PERSONS & PROPERTY:

Building:

Permits	52,638.00	
Maps & Books	2,244.60	
Inspection Certificates	70.00	
Misc.	<u>388.00</u>	
Total		\$ 55,340.60

Fire:

2,299.00

Electrical:

2,315.50

Sealer of Weights & Measures:

2,407.70

Conservation Commission:

2,734.09

Total		\$ 9,756.29
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Harbormaster:

Users Fee	10,000.00	
Ramp Passes	510.00	
License for clam digging	<u>2,802.00</u>	
Total		\$ 13,312.00

Police:

Firearm ID Cards	\$ 210.00	
Gun Permits	1,450.00	
Insurance Co. Copies	5,070.50	
Safety Ins. Co.	1,071.00	
Sale of Photos	481.00	
Parking Tickets	44,540.20	
Travelers Insurance	1,285.71	
Liberty Mutual	9,825.00	
Insurance Claim	1,670.46	
Special Details	7,627.66	
Misc.	42.00	
Restitution	1,349.01	
Total		\$ 74,622.54

TOTAL FOR PROTECTION TO PERSONS AND PROPERTY.....\$153,031.43

HEALTH & SANITATION:

Council on Aging:

Elder Affairs #103085	7,135.00	
Elder Affairs #041086	<u>1,500.00</u>	
Total		\$ 8,635.00

Canine:

Administration Fees	1,050.00	
Board Fees	429.00	
Adoption Fees	60.00	
Insurance Checks	20.00	
Burial	5.00	
Bad Check	14.00	
Wakefield Canine	<u>2,200.00</u>	
Total		\$ 3,778.00

Health:

Plumbing	4,139.00	
Gas	2,377.00	
Retail Food Stores	560.00	
Food Service Establishment	3,448.00	
Misc.	<u>7,758.50</u>	
Total		\$ 18,282.50

Sewer Division of Public Works:

Sewer Rental Commitments:

1986 First Half	259,237.75	
1985 First Half	30,486.93	
1985 Second Half	657,868.50	
Added-to-Taxes 1981-82	26.32	
" " " 1982-83	60.00	
" " " 1984-85	30.00	
" " " 1985-86	37,765.08	
" " " 1986-87	<u>416.40</u>	
Total		\$985,890.98

Special Sewer Account \$ 16,082.50

TOTAL FOR HEALTH & SANITATION.....\$1,032,668.98

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<u>VETERANS' BENEFITS:</u>		\$ 45,383.53	
TOTAL FOR VETERANS' BENEFITS.....		\$	45,383.53
<u>HIGHWAYS & BRIDGES:</u>			
Aid to Highways	124,980.04		
Highway Grant	91,421.00		
Highway Fund 1971-Ch. 497	<u>80,794.00</u>		
TOTAL FOR HIGHWAYS & BRIDGES.....		\$	<u>297,195.04</u>
<u>EDUCATION & LIBRARIES:</u>			
Schools:			
Evening School	22,732.47		
Evening School Rental	1,186.50		
Chapter #88 Books	229.20		
Summer School	14,290.00		
Continental Cable	989.14		
New England Telephone	<u>474.27</u>		
Total		\$	39,901.58
Libraries:			
Book Fines		\$	5,100.75
<u>Athletic Revolving Fund:</u>			
Football	8,014.50		
Hockey	150.00		
Basketball	1,376.00		
Users Fee	7,640.00		
Donations-Weight Room	200.00		
M.I.A.A. Reimb.	456.24		
Beverly Football	<u>379.00</u>		
Total		\$	18,215.74
<u>School Lunch Program:</u>			
Lunches	432,358.58		
Elderly Lunch	95,476.22		
Federal Subsidies	82,468.93		
April-May State Share	<u>4,335.80</u>		
Total		\$	614,639.53
<u>TOTAL FOR EDUCATION & LIBRARIES.....</u>		\$	<u>677,857.60</u>

ENTERPRISE & CEMETERY:

Water Division of Public Works:

Water Rates 1986 First Half	\$ 159,754.64
Water Rates 1985 First Half	63,639.10
Water Rates 1985 Second Half	411,330.50
City of Lynn	3,865.80

Water Liens Added-to-Taxes

1985-86	76,330.31
1984-85	324.40
1983-84	24.00
1982-83	55.60
1986-87	595.20

Total

\$ 715,919.55

Cemetery:

Land Sales	13,520.00
Interment Fee	30,530.00
Foundations	6,133.20

Total

\$ 50,183.20

TOTAL FOR ENTERPRISE & CEMETERY..... \$ 766,102.75

INTEREST:

Perpetuat Care Fund	\$ 43,221.74
Certificates of Deposit	22,385.42
Short Term Inv.	66,794.81
Savings Account	355,914.59
Money Market	5,946.55
P.W. Grant Interest	1,920.59
Tax Title Redemption	21,451.86
Real Estate	52,425.51
Motor Vehicle	7,334.67
Boat Excise	13.44
Kimball Library Fund	207.82
Johnson Library Fund	482.10
Wilson Library Fund	122.70

TOTAL FOR INTEREST..... \$ 578,221.80

AGENCY & TRUST:

Perpetuat Care Bequests	\$ 13,515.00
Fish & Game	7,437.50
Federal Taxes	2,216,921.87
State Taxes	702,510.06
Life Insurance	33,554.22
Blue Cross/Blue Shield	556,439.42
Bay State	54,875.37
Harvard Health Plan	9,660.65
Medical East	8,767.66

TOTAL FOR AGENCY & TRUST..... \$ 3,603,681.75

GUARANTEED DEPOSITS:

Planning Board	\$ 1,475.00
Board of Appeals	<u>3,075.00</u>

TOTAL FOR GUARANTEED DEPOSITS..... \$ 4,550.00

REFUNDS:

Criteria Duplicate Payment	\$15,865.25
P.W. Highway	396.76
P.W. Fraser Express	22.45
P.W. Bldg. Maint.	722.37
P.W. Electrical Dept.	535.10
Water System Maint.	4,419.04
Gas Tax-Fire Dept.	41.96
Fire Dept.	20.00
Est. Receipts-West Pub. Co.	6.00
Tax Lien Foreclosure	84.38
Mass. Electric Bill	14.83
Grace Clark - reimb.	500.00
M. Zelinski-Medical(over payment)	190.00
Code Enforcement	8.00
Redi Vision	120.00
Teacher's Retirement (Comm.of Mass.)	189.20
1985 M.V. Excise Tax	290.90
Police	360.73
Cemetery	2,650.00
School	740.60
V.A. Benefits	259.50
Conservation Comm.	15.00
Council on Aging	18.78
Manager's Office Supplies	73.71
Playground Comm.	75.00
Work's Comp. Benny Ficociello	1,200.80
" " Donald Edwards	213.11
" " William Thompson	637.78
" " Robin Blasingame	654.74
" " Paul Cargill	194.06
" " Kevin Vater	122.53
" " Edmund Ciampolillo	<u>435.56</u>

TOTAL FOR REFUNDS..... \$31,078.14

TAILINGS.....(\$ 2,486.47)

TOTAL FOR RECEIPTS - FISCAL 1986 \$ 35,164,033.78

MEMO:

Certificates of Deposit	\$ 4,600,000.00
Short Term Investments	<u>118,178,195.17</u>

TOTAL FOR MEMO.....\$122,778,195.17

TRANSFERS & ADJUSTMENTS:

Saugus B & T -From Mass.	\$ 15,000.00
Cities to checks on Gen. Acct.	
Stabilization to Gen. Approp.	160,000.00
Overpayment Warr.#1	191.72
Water Grant	152,200.00
Conser.Comm.to Gen. Funds	33,465.00
Adj. for Treasurer's Dept.	(3.00)

TOTAL FOR TRANSFERS & ADJUSTMENTS.....\$360,853.72

TOWN OF SAUGUS
EXPENDITURES FISCAL 1986

Total "Expenditures"	\$	35,236,371.88
Less: - Fed. Rev. Sharing Payments		<u>696,880.81</u>
	\$	34,539,491.07
Add: -- Memo (C.D.)		
Cert. of Deposits	\$	6,600,000.00
Short Term Invests.	<u>118,438,195.17</u>	<u>125,038,195.17</u>
Per "Cash Payments" (General Ledger)	\$	<u><u>159,577,686.24</u></u>

NBH/nbs

1985 - 1986 EXPENDITURESRECAPITULATION

GENERAL GOVERNMENT	\$	1,973,917.16	
PROTECTION OF PERSONS & PROPERTY		3,721,302.37	
HEALTH & SANITATION		5,333,214.90	
HIGHWAY & BRIDGES		206,140.31	
CHARTIES & VETERAN'S BENEFITS		43,937.49	
SCHOOLS & LIBRARIES		11,565,444.05	
RECREATION & UNCLASSIFIED		2,221,576.63	
ENTERPRISES & CEMETERIES		389,677.82	
INTEREST & MATURING DEBT		1,171,285.00	
SPECIAL ARTICLES		1,560,211.65	
JUDGMENTS		16,695.97	
WATER RESOURCE REV AUTHORITY		<u>384,120.00</u>	
TOTAL APPROPRIATION	\$	28,587,523.35	
NON-APPROPRIATION		<u>6,648,848.53</u>	\$ <u>35,236,371.88</u>
FEDERAL REVENUE SHARING	\$		696,880.81

1985 - 1986 EXPENDITURESGENERAL GOVERNMENTBOARD OF APPEALS:

Salaries	\$ 2,150.04	
Expenses	<u>220.00</u>	\$ 2,370.04

PLANNING BOARD:

Salaries	1,950.00	
Expenses	<u>2,242.31</u>	4,192.31

FINANCE COMMITTEE:

Expenses		190.00
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BOARD OF SELECTMEN:

Salaries	11,574.08	
Expenses	<u>12,710.41</u>	24,284.49

MANAGER:

Salaries	79,359.97	
Longevity	10,425.00	
Expenses	76,964.15	
Postage	<u>25,623.37</u>	192,372.49

LAW:

Salaries	29,999.84	
Expenses	<u>2,248.55</u>	32,248.39

DATA PROCESSING:

Expenses		77,047.39
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ACCOUNTING:

Salaries	76,870.58	
Expenses	<u>1,825.13</u>	78,695.71

COLLECTOR & TREASURER:

Salaries	90,872.87	
Expenses	3,056.03	
Tax Title Foreclosure	8,427.00	
Adv. (R.S.)	<u>33.99</u>	102,389.89

TOWN CLERK:

Salaries	39,594.47	
Expenses	<u>1,895.65</u>	41,490.12

ELECTION & REGISTRATION:

Salaries	\$ 12,281.92	
Expenses	<u>11,657.04</u>	\$ 23,938.96

ASSESSORS:

Salaries	43,900.73	
Expenses	<u>26,872.59</u>	70,773.32

PUBLIC WORKS:

Salaries	637,701.53	
Expenses - Adm.	3,350.39	
Expenses - M V Maint.	34,990.43	
Expenses - Motor Pool	1,909.51	
Expenses - Engineering	<u>1,546.66</u>	679,498.52

CAPITAL ACCOUNTS:

Equipment	395,812.02	
Improvement	<u>248,613.51</u>	644,425.53

TOTAL FOR GENERAL GOVERNMENT \$ 1,973,917.16

PROTECTION OF PERSONS & PROPERTY

POLICE:

Salaries	1,543,717.83	
Expenses	<u>116,588.82</u>	1,660,306.65

HARBORMASTER:

Salaries	5,981.08	
Expenses	<u>31,901.12</u>	37,882.20

FIRE:

Salaries	1,283,611.55	
Expenses	<u>51,532.91</u>	1,335,144.46

BUILDING:

Salaries	109,604.71	
Expenses - Adm.	2,558.58	
Expenses - Maintenance	<u>128,086.50</u>	240,249.79

BUILDING/ZONING/ELECTRICAL:

Expenses		2,286.59
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ELECTRICAL:

Salaries	49,269.22	
Expenses	111,659.12	
Streetlighting	<u>267,430.19</u>	428,358.53

SEALER - WGTS & MEASURE:

Salaries	\$ 4,229.76	
Expenses	<u>447.38</u>	\$ 4,677.14

CONSERVATION COMMISSION:

Salaries	1,824.96	
Expenses	<u>6,010.82</u>	7,835.78

CIVIL DEFENSES:

Expenses		4,561.23
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TOTAL FOR PROTECTION OF PERSONS & PROPERTY	\$ 3,721,302.37
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HEALTH & SANITATIONINSPECTORS:

Salaries		49,551.97
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HEALTH:

Salaries	85,605.04	
Expenses	10,490.29	
Mosquito Control	4,156.72	
Rodent Control	1,198.88	
Rubbish Contract	244,666.68	
Resco	<u>329,157.06</u>	675,274.67

CANINE CONTROL:

Salaries	30,554.85	
Expenses	<u>4,875.31</u>	35,430.16

COUNCIL ON AGING:

Expenses		33,167.38
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SEWER DIVISION:

Expenses		287,820.22
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BONDS:

Phase III	2,088.69	
Phase IV	659,104.41	
Phase V	75,585.12	
Lincoln Ave - Force Main	<u>3,515,192.28</u>	4,251,970.50

TOTAL FOR HEALTH & SANITATION	\$ 5,333,214.90
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HIGHWAYS & BRIDGES

HIGHWAY DIVISION:

Expenses	\$ 124,160.60	
Snow & Ice	75,723.37	
Schools	<u>6,256.34</u>	\$ 206,140.31

TOTAL FOR HIGHWAY & BRIDGES \$ 206,140.31

CHARITIES & VETERAN'S BENEFITS

VETERAN'S BENEFITS:

Salaries	5,000.04	
Expenses - Adm.	435.00	
Expenses - Aids	<u>38,502.45</u>	43,937.49

TOTAL FOR CHARITIES & VETERAN'S BENEFITS \$ 43,937.49

SCHOOLS & LIBRARIES

SCHOOLS:

Salaries	8,923,272.30	
Expenses	<u>2,490,604.78</u>	11,413,877.08

LIBRARIES:

Salaries	143,283.98	
Expenses	<u>8,282.99</u>	151,566.97

TOTAL FOR SCHOOLS & LIBRARIES \$ 11,565,444.05

RECREATION & UNCLASSIFIED

PLAYGROUND:

Salaries	5,728.49	
Expenses	<u>23,686.79</u>	29,415.28

KASABUSKI RINK:

Salaries	126,040.65	
Expenses	<u>67,768.19</u>	193,808.84

INSURANCE:

Expenses	194,508.24	
Medical & Grp. Ins. (R.S.)	527,296.82	
Workmen's Comp. (R.S.)	<u>169,550.00</u>	891,355.06

HOLIDAYS & CELEBRATIONS:

Expenses	\$	1,499.91
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CONTRIBUTORY RETIREMENT:

Expenses		1,005,421.00
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NON-CONTRIBUTORY RETIREMENT:

Salaries	\$	92,470.94	
Expenses		<u>7,605.60</u>	100,076.54

TOTAL FOR RECREATION & UNCLASSIFIED	\$	2,221,576.63
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ENTERPRISES & CEMETERIES

WATER DIVISION:

Expenses		81,775.62
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CEMETERIES:

Salaries	114,119.41	
Expenses	<u>9,308.91</u>	123,428.32

FORESTRY & PARKS:

Salaries - Forestry	58,111.27	
Salaries - Parks	62,921.57	
Expenses	<u>63,441.04</u>	184,473.88

TOTAL FOR ENTERPRISES & CEMETERIES	\$	389,677.82
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INTEREST & MATURING DEBT

<u>MATURING DEBT:</u>	600,000.00
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<u>INTEREST:</u>	571,285.00
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TOTAL FOR INTEREST & MATURING DEBT	\$	1,171,285.00
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<u>SPECIAL ARTICLES:</u>	\$	1,560,211.65
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<u>JUDGMENTS:</u>	\$	16,695.97
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<u>WATER RESOURCE REVENUE AUTHORITY:</u>	\$	<u>384,120.00</u>
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TOTAL FOR APPROPRIATIONS	\$	<u><u>28,587,523.35</u></u>
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1985 - 1986 EXPENDITURES

REVOLVING FUNDS & PUBLIC LAW ACCOUNTS

ATHLETIC REVOLVING FUND:

Expenses		\$	28,315.11
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CAFETERIA REVOLVING FUND:

Salaries	\$ 279,913.03		
Expenses	<u>341,935.09</u>		621,848.12

EVENING SCHOOL REVOLVING FUND:

Salaries	22,666.50		
Expenses	<u>949.78</u>		23,616.28

SUMMER SCHOOL REVOLVING FUND:

Salaries			12,300.00
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SUMMER SCHOOL COMPUTER FUND:

Expenses			1,575.00
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PUBLIC LAW ACCOUNTS:

P.L. 94-142	FY 86	Sal.	86,630.18	
P.L. 94-142		Exp.	52,221.23	
P.L. 94-142		Exp.	6,780.06	
P.L. 94-142		Exp.	2.69	
P.L. 94-142		Exp.	2,491.00	
CH. 2	FY 86	Exp.	13,036.90	
CH. I	FY 86	Sal.	119,890.95	
CH. I		Exp.	3,651.13	
CH. I	FY 85	Exp.	7,164.95	
CH. I	FY 84	Exp.	3,322.00	
P.L. 89-313		Exp.	5,062.29	
P.L. 89-313			13,101.48	
P.L. 94-482		Exp.	6,203.24	
P.L. 94-482		Exp.	1,899.25	
Title 2 ESCA		Sal.	1,100.00	
Special Needs		Exp.	50.00	
School Improv. CH. #188			8,469.36	
School Incent. Grant			<u>86,845.44</u>	417,922.15

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS	\$ 1,105,576.66
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AGENCIES & TRUSTS

PERPETUAL CARE BEQUESTS: \$ 13,515.00

GUARANTEED DEPOSITS:

Planning Board	\$ 916.42	
Board of Appeals	<u>1,542.09</u>	2,458.51

WITHHOLDING:

Federal Taxes	2,231,644.00	
State	693,022.41	
Medical	507,073.26	
Group Insurance	27,881.28	
E G R	<u>222.04</u>	3,459,842.99

COUNTY:

County Charges		453,118.73
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STATE:

Fish & Games Licenses	7,809.25	
State Charges	<u>777,189.00</u>	784,998.25

SPECIAL SEWER ACCOUNT: 9,416.50

ENVIRONMENT PROTECTION AGENCY: 337,033.35

ARTS LOTTERY: 10,552.60

CONSERVATION COMMISSION: 1,465.00

STATE CENSUS FUND: 16,305.26

COUNCIL ON AGING GRANT: 2,341.85

PWCD - DEPT. OF PUBLIC WORKS: 154,120.59

PD8 CH. 188: 86,848.00

OTHER: 542.22

TOTAL FOR AGENCIES & TRUSTS: \$ 5,332,558.85

REFUNDS:

Personal Property	\$ 127,840.65	
Real Estate	63,568.21	
Motor Vehicle Excise	15,957.75	
Boat Excise	268.00	
Sewer & Water	1,450.86	
Interest, Demands, & Fines	49.79	
Medical & Ins.	1,337.76	
Other	<u>240.00</u>	210,713.02

TOTAL REFUNDS	\$	<u>210,713.02</u>
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TOTAL FOR NON-APPROPRIATION		<u>6,648,848.53</u>
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TOTAL FOR FISCAL 1986 - EXPENDITURES	\$	<u><u>35,236,371.88</u></u>
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MEMO: (EXPENDITURES)

Certificate of Deposits	6,600,000.00	
Short Term Investments	118,438,195.17	
Repro (R.S.)	<u>706,647.34</u>	\$ <u><u>125,744,842.51</u></u>

NORMAN B. HANSEN
TOWN ACCOUNTANT
nbs 8-6-86

OFFICE OF THE TOWN ACCOUNTANTBOND DEBT SCHEDULEOUTSTANDING DEBT AS OF JUNE 30, EACH YEAR

<u>YEAR</u>	
1982	\$ 4,265,000
1983	8,975,000
1984	8,110,000
1985	7,320,000
1986	6,720,000
1987	6,120,000
1988	5,575,000
1989	5,050,000
1990	4,540,000
1991	4,045,000
1992	3,550,000
1993	3,055,000
1994	2,560,000
1995	2,165,000
1996	1,770,000
1997	1,475,000
1998	1,180,000
1999	885,000
2000	590,000
2001	295,000

Norman B. Hansen
Town Accountant

OFFICE OF THE TOWN ACCOUNTANT
SAUGUS, MASSACHUSETTS
BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR
1982 to 2001 INCLUSIVE

<u>CATEGORY</u>		<u>PRINCIPAL</u>		<u>INTEREST</u>		<u>TOTALS</u>
Sewer	1982	\$ 460,000		\$ 211,338		
School		450,000		40,065		
Water		<u>15,000</u>	\$ 925,000	<u>1,725</u>	\$ 253,128	\$ 1,178,128
Sewer	1983	455,000		188,445		
School		425,000		23,080		
Water		<u>15,000</u>	895,000	<u>1,035</u>	212,560	1,107,560
Sewer	1984	675,000		655,510		
School		175,000		12,020		
Water		<u>15,000</u>	865,000	<u>345</u>	667,875	1,532,875
Sewer	1985	615,000		612,010		
School		<u>175,000</u>	790,000	<u>6,460</u>	618,470	1,408,470
Sewer	1986	585,000		570,385		
School		<u>15,000</u>	600,000	<u>900</u>	571,285	1,171,285
Sewer	1987	585,000		529,255		
School		<u>15,000</u>	600,000	<u>300</u>	529,555	1,129,555
Sewer	1988		545,000		488,935	1,033,935
Sewer	1989		525,000		449,825	974,825
Sewer	1990		510,000		411,445	921,445
Sewer	1991		495,000		373,635	868,635
Sewer	1992		495,000		336,065	831,065
Sewer	1993		495,000		298,495	793,495
Sewer	1994		495,000		260,925	755,925
Sewer	1995		395,000		223,355	618,355
Sewer	1996		395,000		190,885	585,885
Sewer	1997		295,000		158,120	453,120
Sewer	1998		295,000		132,160	427,160
Sewer	1999		295,000		105,905	400,905
Sewer	2000		295,000		79,650	374,650
Sewer	2001		295,000		53,100	348,100
Sewer	2002		295,000		26,550	321,550

TAX RATE AND VALUATIONS1962-1987 INCLUSIVE

<u>YEAR</u>	<u>TAX RATE</u>	<u>VALUATION</u>
1962	\$ 77.00	\$ 38,355,515
1963	78.30	39,454,859
1964	83.60	40,848,389
1965	87.20	42,474,390
1966	94.00	43,674,740
1967	107.50	44,662,940
1968	117.00	45,539,070
1969	39.70	162,827,200
1970	35.20	195,886,400
1971	37.80	199,344,800
1972	44.70	195,360,825
1973-1974	44.70	197,403,600
1975	49.90	202,740,950
1976	52.80	212,014,775
1977	55.00	230,556,175
1978	57.80	234,213,335
1979	59.90	237,823,655
1980	55.90	241,833,085
1981	66.20	246,005,275
1982	25.00	571,598,650
1983	25.00	580,627,027
1984	25.00	771,052,600
1985	25.00	772,019,800
1986	25.00	793,186,800
1987	25.00	1,400,359,793

Norman B. Hansen, Town Accountant

DEBT ACCOUNTSJUNE 30, 1986

(IN DOLLARS)

Net Funded or Fixed Debt:

Inside Debt Limit:

General, \$ 185,000

Outside Det Limit:

General, 6,535,000\$ 6,720,000

Serial Loans:

Inside Debt Limit:

General:

Sewer, \$ 185,000

Outside Debt Limit:

General:

Sewer, 6,520,000

School, 15,000\$ 6,720,000

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TRUST AND INVESTMENT ACCOUNTS

JUNE 30, 1986

Trust and Investments Funds

Cash and Securities:

In Custody of Treasurer, \$ 721,835.49

\$ 721,835.49

In Custody of Treasurer:

Library Funds:

Benjamin N. Johnson, 5,481.19

George W. Wilson, 2,001.66

Conservation Fund, 89,846.86

Cemetery Perpetual Care Fund, 488,243.44

George F. Price Scholarship Fund, 15,703.80

Investment Funds:

Post-War Rehabilitation, 72.20

Stabilization, 120,486.34

\$ 721,835.49

NBH/nbs

TOWN OF SAUGUS

MASSACHUSETTS



ASSESSORS OFFICE

ANNUAL REPORT --- ASSESSORS DEPARTMENT

1986

This is the year of the triennial updating of all town property, both real and personal. The Real Estate Research Consultants were contracted to review values and recommend present 100% market values. Because those values were not ready for acceptance by the Board of Assessors, estimated tax bills were necessary to be mailed. This 1st half billing in October was half the tax bill of 1985.

The Board of Assessors has received approval of the methodology used by Real Estate Research Consultants and the total values have been certified. The tax rate shall be set by the Board of Selectmen following a hearing on February 17, 1987.

The net amount allowable to be raised by taxation is \$16,743,120. This amount shall be increased by town growth of \$465,952 to \$17,209, which shall be raised by taxation.

REAL ESTATE VALUATION

<u>Class</u>	<u>Valuation</u>
Residential (1)	\$997,298,456.00
Open Space (2)	6,380,500.00
Commercial (3)	222,103,344.00
Industrial (4)	65,466,000.00
Personal Property (5)	<u>29,181,793.00</u>
TOTAL	\$1,320,430,093.00

LOCAL EXPENDITURES

Tax Title	36,189.00	
Court Judgments	17,695.97	
Snow and Ice	45,723.37	
Overlay Deficits	<u>16.77</u>	
Total Expenditures		99,625.11
State and County Assessments		1,151,514.72

BREAKDOWN OF LOCAL ESTIMATED RECEIPTS

Motor Vehicle Excise	1,267,516.00
Other Excise	3,435.00
Penalties and Interest on Taxes & Excise	71,793.00
Charges for Services-Water	536,940.00
Charges for Services-Sewer	985,891.00
Fees	7,628.00
Departmental Revenue-Schools	39,902.00
Departmental Revenue-Libraries	5,101.00
Departmental Revenue-Cemeteries	36,663.00
Other Departmental Revenue	185,742.00
Licenses and Permits	156,194.00
Fines and Forfeits	158,421.00
Investment Income	451,341.00
Tax Title Sale	532,200.00
Sale of Schools	126,867.00
Tax Title Redemption	21,452.00
Kasabuski Rink	<u>270,117.00</u>
TOTAL	\$4,857,203.00

COMPARISON SHOWING VALUATION INCREASE FOR PERSONAL PROPERTY

Personal Property Fiscal 1987	29,181,793
Personal Property Fiscal 1986	<u>27,274,200</u>
TOTAL VALUE INCREASE	<u>1,907,593</u>

COMPARISON SHOWING VALUATION INCREASE FOR REAL ESTATE

Real Estate Fiscal 1987	1,291,248,300
Real Estate Fiscal 1986	<u>765,912,600</u>
TOTAL VALUE INCREASE	<u>525,335,700</u>

COMPARISON SHOWING INCREASE FOR MOTOR VEHICLES EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1986	25,157	59,851,636	1,291,658.49
1985	25,184	52,185,450	<u>1,090,858.57</u>
GAIN IN REVENUE			<u>200,799.92</u>

COMPARISON BOAT EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1986	121	680,400	6,804.00
1985	135	551,800	<u>5,518.00</u>
GAIN IN REVENUE			<u>1,286.00</u>

Frederick H. Rogers



TOWN OF SAUGUS MASSACHUSETTS

1986

ANNUAL REPORT--BUILDING DEPARTMENT

Permits issued for major construction were: A professional building located at 200 Walnut Street, new offices and a bank situated on 320 Central Street, a radio tower located on the Salem Turnpike and a new building was constructed on 74 Broadway and is being used as a carpenter shop.

Residential construction had greatly increased since last year due to the partial lifting of the sewer moratorium. There were thirty nine (39) new singlefamily homes, three (3) two family homes, an eight (8) unit apartment building at the site of the Emerson School and eight (8) buildings which produced sixty (60) units on Sherwood Forest Lane, Denver Street and Reynolds Drive.

Major business renovations performed on Route I were: McDonald's Restaurant on 738 Broadway and Helco Electric on 1715 Broadway built additions to their existing buildings. Also on 325-327 Broadway Wear-Guard now occupies the former store of Tile City.

There were also non-residential additions and remodeling in other parts of town, for example: a house at 24 Main Street was completely remodeled for a laundromat, Ciampa's Auto Body at 233 Hamilton Street, Peter Rossetti of 436 Lincoln Avenue, Roger's Florist of 3 Central Street, Petrie Florist at 409 LynnFells Parkway and Atlantic Lobstermen on 134 Ballard Street all added additions to their buildings.

The North Saugus School converted its existing building to an office complex and a residence at 41 Jackson Street has also been remodeled for an office space.

The Palace added an addition, remodeled and re-roofed their building, Business Copy Associates located at 28 Osprey Road added a second floor, and Purity Supreme is presently adding to their existing building. Papa Gino's at 180 Main Street and the Winter Hill Federal Savings Bank remodeled the interior of their buildings. The Mobil Gas Station and Resco installed canopies.

Demolitions permits were issued for the Saugus Cinema, the Sweester School, a house and garages.

Building Department

page 2

Still decreasing are the number of wood/coal stoves installed over the past two years; only 23 installed last year.

Many wall and pole signs were erected in various parts of town.

There were 63 occupancy permits issued during the year.

The building department referred about 120 building applications to the Board of Appeals for approval or denial because they did not meet the zoning requirements of the town.

Attached is a breakdown of permits issued by the building department during 1986.

Submitted by: Hal Abrams
Hal Abrams
Chief Inspector of Buildings

HA/pf

attachment

cc: Town Manager
Board of Selectmen



TOWN OF SAUGUS MASSACHUSETTS

1986

TOTAL PERMITS---BUILDING DEPARTMENT

<u>TYPE</u>	<u>NO.</u>	<u>ESTIMATED COST</u>
<u>Residential:</u>		
New Homes (1 family)	39	\$ 2,720,000.00
New Homes (2 family)	3	\$ 170,000.00
Condominiums	8 bldgs. 60 units	\$ 3,100,000.00
Apartments	1 bldg. 8 units	\$ 550,000.00
Alterations/Additions	289	\$ 2,614,232.00
Garages	18	\$ 173,200.00
Sheds	15	\$ 10,195.00
Pools	46	\$ 256,869.00
Roofing/Siding	80	\$ 290,479.00
Wood/Coal Stoves	23	\$ 14,257.65
Demolitions-house, garages and a school	17	\$ 146,200.00
Temporary Mobile Home	1	
<u>Non-Residential:</u>		
Commercial building	1	\$ 260,000.00
Professional building	1	\$ 300,000.00
Offices and Bank	1	\$ 200,000.00
Radio Tower	1	\$ 65,000.00
Garages and a carpenter shop	4	\$ 113,000.00
Alterations/Additions	47	\$ 3,624,575.00
Signs	38	\$ 95,000.00
Shed	1	\$ 500.00
<hr/>		
TOTAL	641	\$ 14,703,507.65



TOWN OF SAUGUS

CANINE SHELTER

515R MAIN ST. - SAUGUS, MASS. 01906

Norman B. Hansen,
Acting Town Manager
Town Hall
Saugus, Massachusetts

Dear Sir,

The following is the 1986 Annual Town Report of the Canine Department:

The Canine Department consists of Mr. Joseph Giancola, Department Head, Full Time Canine Officer Richard A. Prescott, Part-time Canine Officer Walter Hohmann and Part-time Canine Officer Kevin Nichols. Mr. Nichols has since resigned his position.

COURT WORK:

One hundred and fifteen (115) hearing notices were typed and delivered by this department in order to break the log jam at the court.

One hundred and eighty-two (182) complaints requested in follow-up regular ticketing activity. This involves paperwork, court appearances, etc.

One hundred and twenty-four (124) persons paid ten (10) dollar fines at the Lynn District Court.

Thirty-nine (39) warrants were issued by this department for the year 1986.

VANDALISM:

The garage door was damaged by someone breaking into it. Twice the fence was cut in outside run and dogs were taken.

SCHOOL PROGRAM:

Officer Prescott and volunteer Roberta Tarallo went to all of the schools from kindergarten to the fifth grade and presented a lecture on the duties and the responsibilities of the Canine Control Department.

NEW VEHICLE:

On July 2, 1986, our 1982 Ford LTD Cruiser blew the motor. On July 17, 1986, we purchased a new 1986 G.M.C. Safari Van. I also had an aluminum floor put in the van and fiberglass walls for easier cleaning.

NEW RADIO:

The Police Department are now on a new frequency so the Canine Department had to purchase a new Motorola MX350.

DOG BITES:

The Canine Department investigated twenty-six (26) dog bites. Reports were made out on all of these and quarantines were issued by the Health Department.

DOGS ATTACK:

On August 11, 1986, Officer Hohmann and Health Agent, Joseph Giancola responded to the area of Russo's Candy Store on the Lynnfells Parkway for two (2) vicious dogs. The Saugus Police were also requested to be at the site. The two (2) dogs a Pitbull and a Rotwielder were shot by one of the Police Officers.

NEW ADOPTION PROGRAM:

A new adoption program was started this year by Officer Prescott and a volunteer Roberta Tarallo. As a result of this program only twenty-one (21) dogs were put to sleep and twenty-eight (28) dogs have found new homes. This does not include the Wakefield dogs. The new adoption program resulted in saving dogs lives and the Town of Saugus money.

POUND CLOSED:

The Dog Pound was closed for two (2) weeks in January due to Parvo Virus which is a virus that can be fatal to dogs. The pound had to be cleaned down and all walls, floors, desks and all other equipment had to be washed with a strong bleach. This was done by Officer Prescott and the Wakefield Canine Officer, Kenneth Stache. The pound was reopened with no further problems.

Respectfully submitted,
Richard A. Prescott
Richard A. Prescott
Canine Officer

RAP:em

SAUGUS CANINE CONTROL DEPARTMENT - ACTIVITIES AND INCOME REPORT

1984	Activities										Income						INCOME TO DATE
	Assistance Calls	Lost Dogs	Adoptions	P.T.S.	House Guests	Dead Animals Picked Up	Dog Licenses	Tickets Issued	\$10 Fines	\$10 Admin Fees	\$2/Day Boarding Fees	License Fees	Wakefield Boarding Fees	Adoption Fees	Misc (Donations)	TOTAL INCOME	
Jan	226	20	0	5	7	39	12	23	230.	20.	10.	39.	200.	0		\$499.	
Feb	187	35	1	2	13	17	0	13	130.	100.	50.	0	200.	3.		483.	
Mar	259	32	1	0	9	21	0	17	170.	80.	32.	0	200.	3.		485.	
Apr	242	8	2	0	16	30	696	28	280.	140.	48.	2269.	200.	6.		2943.	
May	278	31	2	1	17	32	307	26	260.	140.	60.	973.	200.	6.		1639.	
Jun	238	28	3	2	8	26	107	8	80.	30.	8.	339.	200.	9.		666.	
Jul	289	25	4	1	12	30	49	12	120.	70.	50.	162.	200.	12.		614.	
Aug	276	29	4	2	13	25	27	16	160.	70.	34.	87.	200.	12.		563.	
Sep	186	26	3	1	11	36	34	18	180.	70.	28.	88.	200.	9.		575.	
Oct	174	20	1	4	10	33	23	24	240.	50.	12.	73.	200.	3.		578.	
Nov	226	38	3	3	13	38	20	19	190.	70.	50.	68.	200.	9.		587.	
Dec	248	28	4	0	12	43	11	11	110.	80.	28.	48.	200.	12.		478.	
TOTAL	2829	320	28	21	141	370	1286	215	2150.	920.	410.	4146.	2400.	84.		10,110.	

NOTES:

Lost Truck Days J 30 F 0 M 1 A 4 M 0 J 2 J 19 A 7 S 2 O 3 N 0 D 0

Miles Driven J 0 F 1196 M 1438 A 1762 M 1966 J 1747 J 653 A 1093 S 1575 O 1483 N1522 D1666

CEMETERY DEPARTMENT

ANNUAL REPORT - 1986

The Cemetery Department had a total of 141 interments. The Department sold 80 new grave sites, poured 45 cement monument foundations, set 25 flat markers and 23 Veterans markers.

The Department added approximately 1/2 acre of new grave space for 700 new graves, with a current value of approximately \$350,000. The Department added a new hot-topped avenue to the existing cemetery avenues.

The Cemetery Department income was \$93,893.02 from all sources including Perpetual Care Interest income. The Department had \$31,405.00 from interment fees, \$12,770.00 in Land Sales, \$12,765.00 in new Perpetual Care Agreements, \$5,837.03 from monument foundations, and approximately \$29,584.74 in Perpetual Care interest from the Perpetual Care Fund. The Perpetual Care Fund has approximately \$523,243, as of December 1986.

Walter V. Kelley, Jr., Chairman
Peter Anganis
Gene Leighton

Board of Cemetery Commissioners

Milton R. Moore
Superintendent



MICHAEL V. FAVALE
DIRECTOR

Town of Saugus

MASSACHUSETTS CIVIL DEFENSE

45
20 February 1987

Annual Report for 1987

Town of Saugus-Civil Defense

To: Town Manager

Another year has passed and Civil Defense in all it's functions-Police, Fire and Rescue were well prepared and ready when needed.


Your Director Mike Favale and his Deputy Bill O'Brien have been busy attending Director's meetings, working groups, and some very interesting seminars. The subject included flood control, gas handling and shipping, community affairs and communications.

This year's gov't surplus activities were not super great, but we did manage to acquire parts to help us complete work on our amphibious DUCW with luck we should have it running by Fall. We also managed to get parts to help us fix up our M-37 trucks.

Our volunteers have been busy this year, the Winter and Spring floods just about wore out our portable pumps. We will probably be looking for replacements in the near future. Christmas decorations were put up again this year, they were then taken down and stored for next year. We still lose lights to vandals, maybe some day we'll get lucky.

The Auxiliary Police did their normal outstanding job with school patrol, church traffic control, parade participation and control for many town functions. We also supported coordinated exercises with State and other local organizations simulating natural emergencies. We are still trying to find a home for the Auxiliary Police and EOC.

I wish to express my sincerest thanks and appreciation to all those volunteers who gave their time and effort with the emergencies and the normal two nights a week meetings in repairing and maintaining equipment we need to do our job.


Michael V. Favale
Director



Town of Saugus
COMMUNITY DEVELOPMENT
& PLANNING DEPARTMENT
SAUGUS, MASS. 01906
(617) 233-8811

1986
ANNUAL REPORT
DEPARTMENT OF COMMUNITY
DEVELOPMENT AND PLANNING

The Town's Department of Community Development and Planning has had an extremely active year, with great success in grant programs submitted.

LOBSTERMEN'S LANDING

During 1986, this \$880,000 grant from Coastal Zone Management completed the engineering, design, and an extensive local and state permitting process. By the end of 1986, the project was put out for bid with a construction start planned for Spring, 1987.

SAUGUS CENTER

Saugus Center was given an additional boost with a PWED grant of \$347,000 for improvements to Saugus Center. This grant will provide for sidewalks, crosswalks, period lighting, public amenities, and an emergency light at the fire station. Engineering will begin on this project beginning in early 1987, with construction anticipated for the summer of 1987. Plans also exist to replace waterlines in Saugus Center with a grant from DEQE.

SAUGUS TOWN HALL REHABILITATION

The Massachusetts Historic Commission awarded the Town \$60,000 towards the restoration of the Saugus Town Hall. These funds will be matched with \$180,000 in Town funds to complete a detailed historic restoration of this 1886 Victorian masterpiece. This project has been put out to bid, with construction to begin in early 1987.

GOLDEN HILLS NEIGHBORHOOD REHABILITATION

A major grant from the Executive Office of Communities and Development was received in the amount of \$446,246 for improvements to the Golden Hills Neighborhood. This

program will include housing rehabilitation grants and loans for low and moderate income families, sewer hookups, Rehabilitation of the Golden Hills Playground and the installation of guard rails and sidewalks.

ROBY SCHOOL ENERGY IMPROVEMENTS

The Executive Office of Energy Resources has awarded the Town \$76,000 for improvements to the Roby School Building. This grant will fund a new heating system, storm windows and insulation for the building.

MASSACHUSETTS HOUSING PARTNERSHIP PROGRAM (MHP)

In response to numerous calls and letters, the Office, with the Fair Housing Committee has explored participation in the Massachusetts Housing Partnership Program. The Board of Selectmen endorsed this program and a proposed pilot program will be initiated which would involve the following details;

- construction of a number of modular homes
- homes to be purchased by Saugus residents, first time homebuyers who fall into moderate income guidelines
- the Town of Saugus would provide lots or the equivalent to the program and be willing to donate these lots or accept much less than market value
- individuals participating in the program must be willing to limit their potential equity in the property, so that the benefits of the program can be passed on to future moderate income buyers.

Two sites were identified for this program including Grandview Park and Felton School Site.

The Town submitted a preliminary application to the MHP Program on July 14, 1986, and was designated a "Partnership Community"

In addition an application to the Municipal Advance Program at E.O.C.D. was submitted in December, 1986. This application, in the amount of \$20,000 will provide the engineering and architectural assistance necessary for the development of the Felton School Site.

URBAN SYSTEMS

The Saugus Urban Systems Program has been planned to incorporate the complete reconstruction of Walnut Street from Central Street to the Lynn line, and Upper Main Street from Howard Street to the Wakefield line. Engineering plans for this project have been substantially completed and are undergoing State Department of Public Works review.

WATER SYSTEMS PLANNING

Bayside Engineering completed it's analysis of the Town's Water System. The report indicates the Towns Water System improvement needs are substantial with numerous areas in need of greater capacity for domestic use and fire protection.

The information from this program has formed the basis for a \$1,600,000 grant submittal for water system improvements on Winter and Central Streets and Upper Main Street. This first phase of the Town's needed improvements are designed to occur with the Saugus Center and the Upper Main Street reconstruction efforts being funded by the Massachusetts Department of Public Works PWED and Urban Systems Programs.

INCENTIVE AID

The Executive Office of Communities and Development has also 75% funded a full time planning position under the Incentive Aid Program. This position will work with the Town's regulatory boards, the Town's Master Plan Committee and develop local growth control plans.

SAUGUS COUNCIL ON AGING

ANNUAL REPORT

Year ended December 31, 1986

The purpose of this report is to emphasize the prominence and significance of the Saugus Senior Center and the activities and responsibilities of the Director-Coordinator of the facility.

The 1985 report digressed from the usual facts and figures of an annual report in order to present the philosophy of the Saugus Council on Aging and the Senior Center--a philosophy that creates an atmosphere that recognizes the value of human life, individually and collectively, and affirms the dignity and self-worth of the older adult. The Senior Center movement is based on the premise that aging is a normal developmental process, as was outlined in detail in the 1985 report. Some phases of this belief have been adopted and are now a part of our program. The Saugus Senior Center faces the challenges of developing an effective operation and of responding to the changing needs and interests of the elderly persons of our community. Our Center is also increasingly seeking ways to monitor and assess our programs and operation. The impetus for doing this comes from the requirements of the funding sources, particularly the Town of Saugus, and also from a desire of self-improvement. We are still attempting to form and adopt a written policy of our purpose consistent with our goals based on the needs and interests of the elderly in the Saugus community. This policy shall be used to govern the character and direction of our operation and programs.

Our Senior Center endeavors to form cooperative arrangements with community agencies and organizations in order to serve as a

focal point for older people to obtain access to comprehensive services. The Saugus Senior Center intends to be a source of public information, community education, advocacy, and opportunities for community involvement for older persons.

A Senior Center's success depends to a great extent on the ability and qualifications of its Director-Coordinator. Saugus has been fortunate in the high caliber of the individuals who have held this position. It is truly unfortunate that funds have not been forthcoming from the Town to adequately finance this position. There is a growing awareness of the situation and there is a strong possibility of improvement in funding.

Mrs. Margaret Doherty was hired as Director in March, 1986, and proved to be a most capable and qualified Director. She improved many of the ongoing programs and introduced new ones. One of her first actions was to establish a strong and workable relationship with GISS, our area agency. She was successful in the endeavor and the Saugus COA is enjoying a compatible association. She worked cooperatively with Representative Angelo's Aide who holds office hours for the seniors on Thursday mornings at the Senior Center. Her being there proved to be beneficial to those seeking help from the Representative's office. She wrote six grants for funding and programs for the Senior Center--a total value of \$45,244. She reorganized and corrected many deficiencies in our transportation program. She prepared and mailed a monthly news letter to the seniors of Saugus. She initiated many new programs: Parkinson Support Group, Widows Support Group and Outreach Programs. She made contacts with local Doctors to obtain support for these programs when needed. She also instituted an Exercise-to-Music Program which she conducted herself.

Many other new programs are in the planning stages and will be implemented when time and funding permits. The many activities and social events, plus the necessary record keeping, make this a full-time position.

Senior Center Activities - 1986:

<u>Activity</u>	<u>Attendance</u>
Arts & Crafts	366
Knitting & Crocheting	251
Chair Caning	140
Japanese Bunka	254
Oil Painting	133
Bowling	1,176
Line Dancing (Wednesdays)	767
Line Dancing (Fridays)	2,547
Ballroom Dancing	64 (Discontinued)
Square Dancing	1,146
Talking Group	1,269
Swimming	60
Beano	4,907
Whist	1,513
Bridge	184
Book Review	63
Cards	1,183
Chess	112
Choral Rehearsal	204
Beano Volunteers	<u>318</u>
TOTAL	16,657

Other activities include:

Representatives Steve Angelo and Nick Mavroulis--weekly advocacy sessions.

Silvertones Dance Band--monthly

Bus shopping trips to Stop & Shop--weekly, by Fiore Bus

Used eyeglass collecting for distribution worldwide

Weekly Health Talks

GLSS outreach by Larry McVey

Monthly meetings of Senior Citizens Association--membership 800

Bi-monthly meetings of Retired Men's Club--membership 210

Tax Assistance Program during tax period--free preparation of taxes

Monthly social parties

Fuel Assistance

Free Blood Pressure testing--monthly

Supervision of senior lunch program at High School--average attendance 150 daily

Operation of free bus transportation for elderly--24 to 30 participants daily

Planning many day trips and three-day trips for those who care to travel--Director and staff handle all details

Operate a Home Improvement Program in conjunction with the Northeast

Regional Vocational School whereby repairs can be made for the elderly at a minimum cost

Attached is the Annual Statistical Report of services rendered by the Greater Lynn Senior Services to the elderly of Saugus. GLSS is administered by a Board of Directors composed of Council on Aging members from the five communities of Lynn, Nahant, Lynnfield, Swampscott and Saugus.

The Friends of the Senior Center assisted the Center in meeting its financial obligations in the amount of \$10,236.66. The total operating cost of the Senior Center is approximately \$70,000.

Monies were received as follows:

Town of Saugus	\$24,000
Grants	15,000
AARP	21,840
Friends	<u>10,200</u>
	\$71,040

The Saugus Council on Aging has endeavored to provide a broad range of group and individual activities and services designed to respond to the interrelated needs and interests of the Saugus elderly. Our goal is to have clear administrative and personnel policies and procedures that contribute to the effective management of our operation. This can be accomplished only if we are staffed by qualified, adequately paid personnel capable of implementing and carrying on our many diversified programs.

Frederick P. Andrews, Chairman

SAUGUS - ANNUAL STATISTICAL REPORT

OCTOBER 1, 1985 - SEPTEMBER 30, 1986

HOME CARE SERVICESHOMEMAKER

Average Number of Clients/Month. 107.25
 Total Service Hours Delivered 19382.1
 Dollar Value of Service \$175,543.68

PERSONAL CARE

Average Number of Clients/Month. 26.4
 Total Service Hours Delivered 5066.25
 Dollar Value of Services \$ 46,054.75

NOTE: Approximately 10% of all Homemaker hours
 and 15% of Personal Care hours are delivered on
 Week-ends and evenings when the rate averages
 about 67 cents more per hour. These rate differ-
 ences are reflected in the above figures.

CHORE SERVICES

Average Number of Clients/Month 7.6
 Total Service Hours Delivered 536.5
 Dollar Value of Services % 5,365.00

LAUNDRY SERVICES

Average Number of Clients/Month 7.75
 Total Service Units Delivered 162
 Dollar Value of Services \$ 1,522.80

CASE MANAGEMENT

*Dollar Value of Services \$ 57,121.56
 This figure includes cost of Casemanagement,
 Supervision, and Administration which represents
 approximately 25% over and above services budget.

CHANNELING

Number of Clients Served 14
 *Dollar Value of Services \$ 60,257.36
 *This figure is based on actual client service
 days multiplied by a calculated average cost per
 client day of \$22.04, and does not include cost
 of Care Planning, Supervision, or Administration

which is an additional 25%	\$ 19,798.00
For a Total of	\$ 98,990.00

PROTECTIVE SERVICES

Average Monthly Caseload . . . . .	.1
Number of Referrals	2
Number of Admissions . . . . .	.0
Number of Discharges . . . . .	.2

OUTREACH

Original Visits	145
Follow-up Visits	498
Total Visits . . . . .	.643
*Annual Cost of One Outreach Worker . .	\$8,323.00
*In FY86 Saugus received the equivalent of one Outreach Worker for the year	\$8,323.00

MENTAL HEALTH

Number of Visits	11
Each Visit has a Dollar Value of	\$51.48
(Current Medicaid Reimbursement Rate)	
For a Total of	\$ 566.28

GERIATRIC ALCOHOL PROGRAM

Average Monthly Caseload . . . . .	.2.3
Number of Referrals. . . . .	.3
New Cases	1
Counseling:	
Initial Visits . . . . .	.0
Revisits . . . . .	.0
A.A. Group, Average Monthly Participation. .	.1.6

COMPANION SERVICES

Friendly Visitors

Average Number of Clients/Month. . . . .	.2.92
Total Number of Visits	127

Shopping Assistance

Average Number of Clients/Month. . . . .	.2.75
Total Number of Shopping Trips . . . . .	.84

Escort Service

Average Number of Clients/Month	1.92
Total Number of Escort Trips	76

In-Home Companions (formally Independent Contractors)

Average Number of Clients/Month. 2.42
 Total Hours of Service 1,554.5
 (current hourly rate is \$6.85)
 For a Total Value of \$10,648.33

NURSING HOME OMBUDSMAN PROGRAM

Number of Nursing Homes Visited/Month 2.6
 Number of Resident Visits 3239
 Number of Complaints Resolved 14

TRANSPORTATION

<u>SERVICE</u>	<u>TRIPS/YEAR</u>	<u>*RIDES</u>
Nutrition	11,864	5,932
Dial-a-Ride	1,731	865
Adult Day Health	1,192	596
Social Day Care	134	67
Boston/Salem/Peabody	66	33
Other	132	66

*GLSS does not have the capacity to maintain statistics on unduplicated individuals served by transportation. The figures in this column represent the number of rides (round trip) provided to Saugus residents.

15,159 rides at a value of \$3.75/ride*. \$56,696.25

*Current E.O.E.A. approved rate

ADULT DAY HEALTH CARE

Average Number of Participants/Month. 7.1
 Average Client Days/Month 47.2
 Total Client Days 566
 (Medicaid Reimbursement is \$22.57/day)
 For a Total Value of \$12,774.62

HEALTH EDUCATION

Average Number of Clients Served/Month 67.2
 Total Client Contacts 1,642

HEALTH CARE

Total Home Visits 29
 Total Nursing Clinic Visits 446
 Each Nursing Visit has a Dollar Value
 of \$54.00 (based on current VNA rates)
 For a Total of. \$25,650.00

HOUSING

Total Client Contacts. 39
 Total Landlord Contacts. 30
 Total Apartments Placed 1

SOCIAL DAY PROGRAM

Average Number of Clients/Month. 1.3
 Average Client Days/Month 3.5
 Total Client Days 42
 For a Total Value of \$ 514.50
 The current E.O.E.A. Per Diem reimbursement is \$12.25

FUEL ASSISTANCE

Saugus provides its own fuel assistance.

LEGAL SERVICES

No new clients were served in Saugus in FY86.

HOME DELIVERED MEALS (regular)

Total Meals Served. 12,153
 Average Number of Meals/Day 47.1
 Average Number of Participants/Month 52.8
 Per Meal Delivery Cost of \$0.42
 For a Total of \$ 5,104.26

HOME DELIVERED MEALS (diet)

Total Meals Served. 7,442
 Average Number of Meals/Day 29.4
 Average Number of Participants/Month 32.3
 Average Per Meal Cost of \$4.10
 For a Total of \$30,512.20

TOTAL VALUE OF GLSS SERVICES \$610,708.93

Saugus Contribution \$ 7,620.00
 GLSS Contribution \$603,088.93

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TOWN OF SAUGUS
CONSERVATION COMMISSION
ANNUAL REPORT 1986

During 1986, the Conservation Commission held 27 regular open meetings at the Town Hall and Saugus High School. Meetings are posted on the Town Hall bulletin board and are generally held on the 2nd and 4th Tuesday evenings of each month throughout the year.

Collectively, the Commission held 39 site inspections, as well as numerous site visits by individual members, in connection with public hearings, project areas under Orders of Conditions, various complaints received, and individual inquiries.

The Commission held 38 public hearings in 1986 under the Wetlands Protection Act and the Town Wetlands By-Law. Those projects were for single-family homes, the Phase V sewer project, Hotel/Office Complex Rte. I, three housing subdivisions, a condominium project, and many other projects too numerous to list.

Since the Wetlands Protection Act was enacted in 1972 transferring to the Conservation Commission the regulatory authority formerly held by a State Environmental agency, the Commission has held 272 public hearings on projects ranging from filling of individual lots to subdivisions and apartment projects. Approximately 15% of those applications were denied because of concern that the

CONSERVATION COMMISSION ANNUAL REPORT 1986

interests listed in the law could not be properly protected. The workload has increased each year, making the Saugus Commission one of the busiest Commissions in the State.

For the first time, the Commission held a joint public hearing with the Planning Board on Hammersmith Village project. The Commission feels this may be the right way to go on future large developments. The Commission considered various other concerns throughout the year and also issued the following: 6 Certificates of Compliance, 39 Cease and Desist Orders, and 13 Determination of Applicability, some requiring a filing with the Commission and some which required court action.

Two Commission appointments expired during the year. Francis McKinnon was reappointed to a three year term. New member, Joseph DiChiara replaced Vincent Cicolini on the Commission. Mr. Cicolini, after serving the Town for 3 terms on the Commission, was no longer able to serve due to a job change. We wish to thank Mr. Cicolini for the many hours he gave the Town.

The Commission changed secretaries half-way through the year. Kathi Leo resigned and was replaced by Marie Wilkie. The Commission thanks Kathi for the job she did for the Commission and welcomes Marie on board.

The Commission workload has increased three-fold over the past few years. The Commission wishes to thank our secretary, Marie Wilkie and our Conservation Officer, Dana Cook for doing a full time job on a part time salary.

Francis G. McKinnon
Francis G. McKinnon
Chairman



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

February 10, 1987

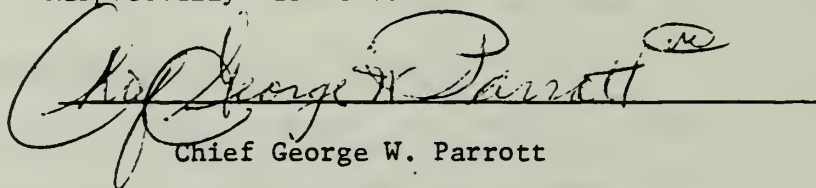
Norman Hansen, Acting-Town Manager
Town Hall
Saugus, Ma.

Dear Sir:

I hereby submit the Annual Report of the Saugus Fire Department
for the year 1986.

This Report summarizes our activities with recommendations
for future needs.

Respectfully submitted:


Chief George W. Parrott

"SMOKE DETECTORS SAVE LIVES"



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With cooperation from the Town Meeting, Manager, Board of Selectmen and all other related parties, our goals for Capital Equipment in 1986 were realized. In the near future we will be advertising for bids for our new Pumper and our new Aerial Platform. With the addition of these two pieces of equipment we will be in excellent shape on first line apparatus for many years. We will hopefully acquire a third Engine when one of our next goals becomes reality - a new Fire Station to serve the North Saugus, Golden Hills areas. This third Engine is needed as soon as possible, and would run out of our Central Station until the new Fire Station is built. At the present time a house fire requires two Engines and the Ladder initially. This leaves the Town without coverage until additional Equipment responds on Mutual-Aid. With a third Engine in service, a fire can be responded to immediately and held at bay until the Mutual-Aid Equipment arrives. This might mean the saving of a life by the immediate response, or the loss of a life without the quick response. In order to put the third Engine in service, I will request the addition of five men to the Department. This will break down to add one man to each of our four Groups with the fifth man being assigned to the Fire Prevention Bureau.

With the additional manpower, the heavy burden of Overtime Spending can be cut back to a minimum.

"SMOKE DETECTORS SAVE LIVES"



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The Central Fire Station is in need of several improvements.

The front apparatus doors need replacement by replacing two (2) doors with one (1) and removing the center post support.

The floor in the rear of the Station needs replacement.

We still have some problems with roof leaks.

The front flagpole has broken and needs replacement.

A broken light on the front was broken and removed. Needs replacement.

Traffic Lights are badly needed to safely allow the apparatus to leave and enter the Station. They should be controlled by the Dispatchers.

The Storage Area should be rehabilitated.



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GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

APPARATUS

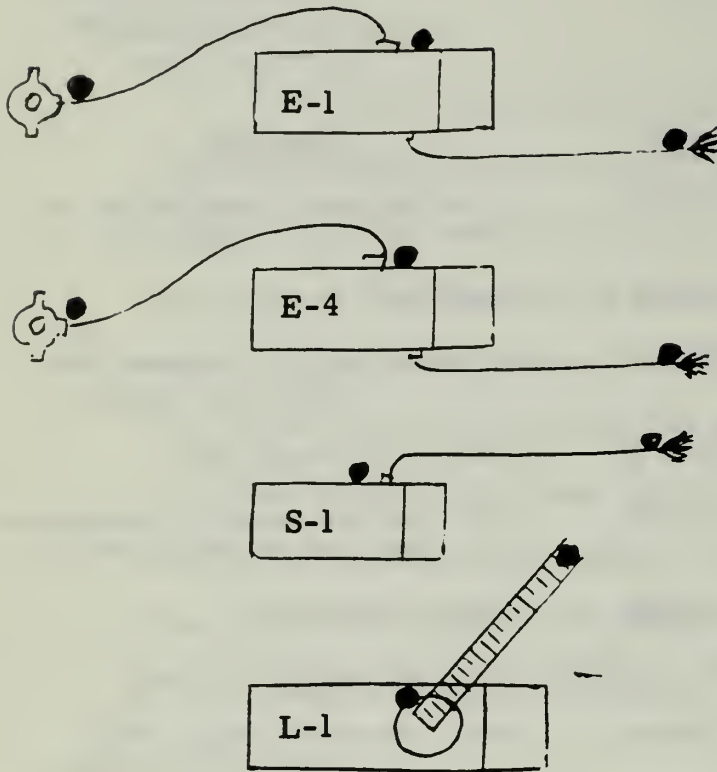
<u>DESIGNATION</u>	<u>YEAR</u>	<u>MAKE</u>	<u>CAPACITY</u>	<u>CONDITION</u>
Engine # 1	1969	Mack	1250 GPM	To be replaced. Needs Rehab. as a back-up.
Engine # 2	1985	Pierce	1250 GPM	Excellent.
Engine # 3	1961	Mack	300 GPM	Not adequate for continued use. should be replaced.
Engine # 4	1966	Mack	1250 GPM	Fair - 21 years old
Squad # 1	1975	Pierce	250 GPM	Fair. Has had excessive mechanical problems as had Squad # 2.
Squad # 2	1977	Seagrave	250 GPM	Same as Squad # 1
Ladder # 1	1953	LaFrance	100 ' Aerial	To be replaced. Very Poor.
Motor Squad	1972	Ford	Pick-Up	Fair. Donated by Gibbs Ford. should be replaced.
Car # 1	1983	Buick	Sedan	Good (former lease car)
Car # 2	1976	Ford	Sedan	Poor. Eleven years old.
Car # 3	1978	Chevy	Sedan	Very Poor. Was a Police Cruiser with over 100,000 miles. Should be replaced.

Recommend a new vehicle for Car # 3.

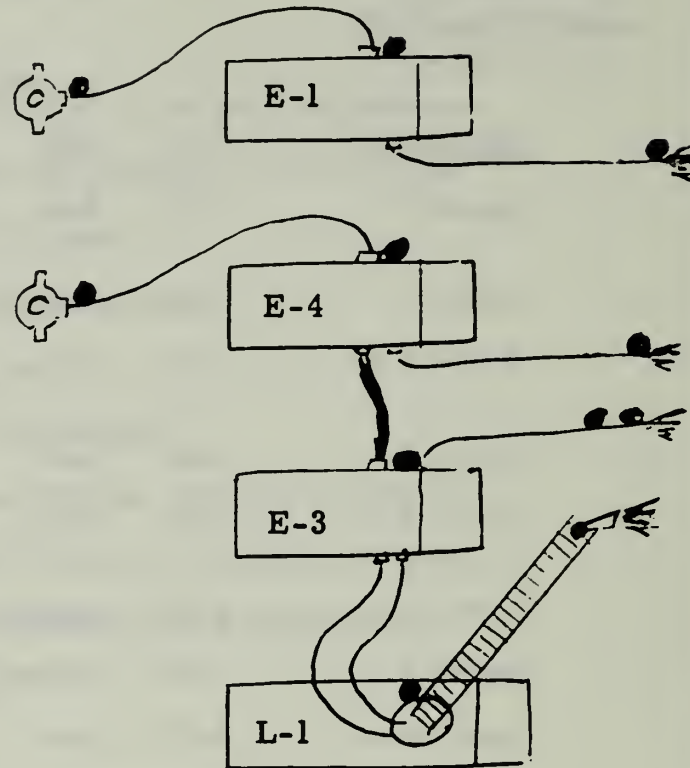
Engine # 1 to be rehabbed.

MANPOWER STATUS10 Man Shift

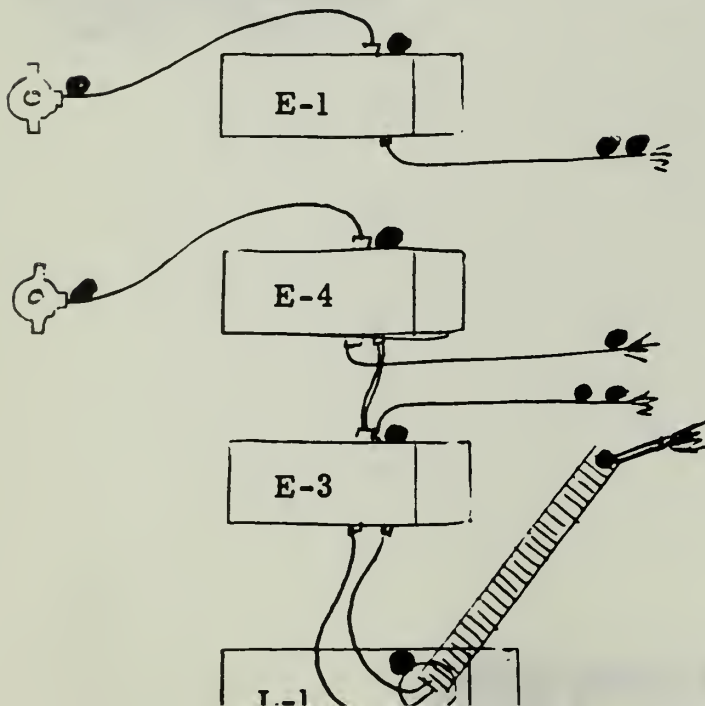
3 - Officers
7 - Privates

11 Man Shift

3 - Officers
8 - Privates

12 Man Shift

3 - Officers
9 - Privates

NOTE

If ground ladders are needed it requires from two to four men per ladder.

Life rescue requires at least two men with SCBA.

This leaves four or five men to lay lines and control the fire if the minimums above are used.

The manpower request of four additional firefighters would provide one additional man per shift, a basic minimum.

FIRE DEPARTMENT

DATE: DECEMBER - 1986

	This Month	Last Month	Same Mo. Last Yr.	Last Yr. to Date	This Yr. To Date
1. ALARMS - How Received:					
Box Alarms	25	23	25	395	284
Telephone	77	80	124	1304	1115
Comb. Box & Telephone	0	0	0	0	0
Verbal	0	3	0	32	31
TOTAL ALARMS	102	106	149	1731	1430

2. FIRES:

Buildings	2	1	5	34	22
Motor Vehicles	11	17	3	150	126
Brush & Grass	25	27	66	610	516
Other 2-Motors 1-Stove	3	4	5	67	55
TOTAL FIRES	41	49	79	861	719

3. Non-Fire Calls:

Medical-Aid	1	0	0	3	1
Accidents & Emergencies	14	29	24	292	230
Needless or Details	35	17	28	359	343
Mutual-Aid	1	1	4	58	32
Chimney or Oil Burners	2	1	2	22	29
False Alarms	8	9	12	136	76
TOTAL NON-FIRE CALLS	61	57	70	870	711

4. HOSE & LADDERS USED:

Booster line	5,500 '	9,250 '	13,250 '	169,750 '	122,500 '
1½" Hose	350 '	300 '	1,200 '	10,050 '	7,550 '
2½" Hose	150 '	200 '	800 '	7,550 '	5,850 '
Ladders Used	50 '	22 '	236 '	2,395 '	1,653 '
Extinguishers Used	2	1	1	9	12

Executive Officer
Captain Walter Wildrip

SAUGUS FIRE DEPARTMENT ROSTER

Aide-To-Chief
Firefighter Robert Courtis

Chief of Department - George W. Parrott, III

Fire Prevention Officer
Captain Charles Thomas
Firefighter William O'Malley

Motor Supervisor
Firefighter Raymond Calder

HEADQUARTERS

GROUP " A "	GROUP " B "	GROUP " C "	GROUP " D "
Capt. J. Falasca	Capt. A. Castelluccio	Capt. G. Fyfe	Capt. E. Falasca
Lieut. P. Sullivan	Lieut. H. MacKenzie	Lieut. W. Newbury	Lieut. D. McNeil
F.F. R. Capen	F.F. R. Diotte	F.F. J. McLaughlin	F.F. J. Lasquade
F.F. E. Amery	F.F. J. Nicosia	F.F. D. Topel	F.F. M. Deary
F.F. J. Bonquet	F.F. D. Cataldo	F.F. C. Shipulski	F.F. W. Fairfield
F.F. J. McQuaid	F.F. A. Sinclair	F.F. J. Zelinski	F.F. R. Shannon
F.F. J. Moses	* F.F. C. Hatch	F.F. J. Falasca, Jr.	* F.F. W. Cecieta

* Injured		ESSEX STREET	* Injured
Lieut. J. Blanchard	Lieut. R. Autilio	Act.Lt. J. Markowski	Lieut. A. Maguire
F.F. D. Babin	F.F. R. Littlefield	F.F. H. Colyer	F.F. W. Bourque
F.F. J. MacKenzie	F.F. S. Johnson	F.F. R. Calder	F.F. P. Schultz
			* F.F. R. Crooker
Dispatchers: R. Amsden - H. Lachesky - D. LeBlanc - M. Burke - D. McLaughlin			* Injured.



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EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

February 3, 1987

To: Chief of Department
From: Captain Walter Waldrip, Executive Officer
Re: Activities Report - 1986

During the year 1986, as your Executive Officer, the following Fire Department functions were supervised:

1. Vacation Scheduling for all Personnel.
2. Hydrant Testing by Engine Companies.
3. Hydrant Flow Tests conducted with Insurance Underwriters and Real Estate Developers.
4. As Water Supply Officer for this Department constant communications were maintained with the Public Works Water Department and Engineering Department relative to water main breaks, hydrants out of service, and water mains for new sub-divisions.
5. Reviewed construction plans for commercial property relative to fire protection systems.
6. Conducted inspections of Commercial Property during various stages of construction.
7. Conducted inspections of Commercial Property with Bill Rogers, Building Inspector.
8. Assisted the Fire Prevention Officer in some of his activities.
9. Covered the Fire Prevention Bureau during Captain Thomas's vacation.
10. Covered the Chief's Office during his vacation.
11. General Duties were performed as Personnel Officer.



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CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

12. Conducted Fire Investigations to determine the origin and cause of building fires.
13. Attended Meetings of the Massachusetts Chapter of the International Association of Arson Investigators and the Massachusetts Fire Prevention Association.
14. Corresponded with the Planning Board, Appeals Board, Town Planner, Conservation Board, and Board of Selectmen on a monthly basis.

Respectfully submitted:

Captain Walter Waldrip
Executive Officer



Saugus Fire Department

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CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE ANALYSIS - 1986

STRUCTURE FIRES:

\$
LOSS

One & Two Family Dwellings	27	\$ 283,850
Nursing Home	1	\$ 200
Apartment Building	1	\$ 1,000
Garages & Storage Sheds	3	\$ 40,500
School	1	\$ 1,000
Night Club	1	\$ 10,000
Retail Stores	4	\$ 31,000
Food Market	1	\$ 300
Restaurants	4	\$ 2,600
Abandoned Buildings	1	\$ 1,000
TOTALS		\$ 371,450

70



GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

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FIRE PREVENTION BUREAU

FIRE RELATED INJURIES - 1986

- 12 - Firefighters (8) Required Hospital Treatment
- 2 - Civilians (2) Required Hospital Treatment

ARSON INVESTIGATIONS - 1986 resulting in Convictions

Lynn District Court - 2 Juveniles (High School Bomb Hoax)

Superior Court - 3 Dwelling & Truck Fire

This report is authorized by law Title 28, Section 534, United States Code, and the enactment of the fiscal year 1979, Department of Justice Authorization Bill H. 3131. While you are not required to respond, your cooperation in using this form to report all incidents of arson which become known to your department during the month will assist the FBI in compiling comprehensive, accurate data on a timely basis. Instructions appear on reverse side.

FORM APPROVED
OMB No. 43-R-0003

PROPERTY CLASSIFICATION	Offenses Reported or Known to Police (Include Unfounded and Attempts)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses (Column 2 Minus Column 3 Minus Includes Attempts)	Total Offenses Cleared by Arrest or Exceptional Means (Include Column 6)	Number of Clearances Involving Only Persons Under 18 Years of Age	Offenses Where Structures Uninhabited, Abandoned, or Not Normally in Use	Estimated Value of Property Damage
A. Single Occupancy Residential: Houses, Townhouses, Duplexes, etc.	6		6		1		\$120,700
B. Other Residential: Apartments, Tenements, Flats, Hotels, Motels, Inns, Dormitories, Boarding Houses, etc.							\$
C. Storage: Barns, Garages, Warehouses, etc.	2		2				\$2,500
D. Industrial/Manufacturing							\$
E. Other Commercial: Stores, Restaurants, Offices, etc.	3		3			1	\$26,400
F. Community/Public: Churches, jails, Schools, Colleges, Hospitals, etc.	1		1				\$1,000
G. All Other Structure: Out Buildings, Monuments, Buildings Under Construction, etc.	3		3				\$2,550
TOTAL STRUCTURE	15		15		1		\$153,150
H. Motor Vehicles: Automobiles, Trucks, Buses, Motorcycles, etc.; UCR Definition	58		58				\$302,200
I. Other Mobile Property: Trailers, Recreational Vehicles, Airplanes, Boats, etc.	4		4				\$58,300
TOTAL MOBILE	62		62				\$
J. TOTAL OTHER: Crops, Timber, Fence, Signs, etc.							\$360,500
GRAND TOTAL	77		77		1	1	\$513,650

Agency Identifier 09262 Month Sept 1986
 Agency SANJOSE FIRE DEPT File # MT 01906
 Prepared by CAPTAIN WALTER WADBRIP

Chief, Commissioner, Sheriff, or Superintendent

DO NOT WRITE HERE

Recorded

Edited

Entered

Adjusted

Corrected



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EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE CAUSES - 1986

ARSON

- 4 - Dwellings
- 1 - School
- 1 - Garage & Shed
- 1 - Retail Store
- 1 - Fast Food Restaurant
- 1 - Theater

CARELESS DISPOSAL OF SMOKING MATERIAL

- 3 - Dwellings
- 1 - Apartment Building
- 1 - Restaurant

ELECTRICAL

- 1 - Nursing Home
- 1 - Retail Store
- 1 - Boat

FOOD ON THE STOVE

- 3 - Dwellings

CHILDREN PLAYING WITH MATCHES/FIREWORKS

- 1 - Dwelling

MISUSE OF CUTTING TORCHES

- 1 - Auto Repair Shop
- 1 - Abandoned Theater

UNDETERMINED

- 1 - Retail Store
- 1 - Resco

GREASE ACCUMULATION

- 1 - Restaurant

ELECTRICAL APPLIANCES

- 1 - Gas Station
- 4 - Dwellings
- 1 - Laundramat
- 1 - Food Market
- 1 - Night Club
- 1 - Retail Store

WOOD BURNING STOVES

- 6 - Dwellings

OIL BURNER

- 3 - Dwellings

EXPOSURE TO OTHER FIRES

- 3 - Dwellings

MISCELLANEOUS

- 2 - Dwellings from Candles
- 1 - Dwelling from Lightning
- 1 - Dwelling from Oils & Thinner
- 1 - Restaurant from Oils & Thinner
- 1 - Condominium from Charcoal Grille



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CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

February 10, 1987

To: Chief of Department

From: Captain Thomas

Re: Fire Prevention Bureau Report, 1986.

1. Blasting Permits are issued and now require the Blaster to have a Firefighter on the scene during all blasting.
2. Oil Burner Installations inspected for compliance with State Law along with the fuel oil storage tanks.
3. Fire Drills were conducted in all Public Schools as required by State Law.
4. Nursing Homes were inspected quarterly as required by State Law.
5. Permits for Flammable Fluids, Gases, and Special Permits were issued on an Annual Basis.
6. Places of Public Assembly were inspected at various times during the year.
7. All Business Establishments were inspected in the Spring or Fall.
8. All Complaints received were investigated with appropriate action taken as necessary.
9. Wood Stove installations were inspected for compliance with regulations.
10. Condominium and New Home Plans were marked for proper locations of Smoke Detectors and tested on completion of installation. The Smoke Detector inspections increased to 450 during 1986. All houses resold must also include the installation of Smoke Detectors with proper locations and testing after installation.

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11. Gasoline Stations were inspected at various times of the year. Any underground tanks found defective were removed and replaced with new tanks.
12. Fire Alarm Systems were shunted out and later put back in service as requested by Private Alarm Companies or Contractors.
13. Speaking engagements at Schools and also for the elderly have been well received and productive.
14. Fire Safety Films were shown to educate "baby-sitters" on the proper action to take on any unforeseen emergency situation. After seeing this film the teen-agers are made more aware of the importance of their "baby-sitting" job.
15. Fire Safety Films were also shown to pre-school age children telling them what to do if their house should catch fire and the dangers of "playing with matches."

The new businesses and new construction kept the Fire Prevention Bureau busy during 1986 along with all the other "routine" activities.

Overall, our Fire Prevention Activities have proven very successful and we will continue to strive for a Fire Safe community by educating our Citizens in "safer ways of living".

Respectfully submitted,

Captain Charles Thomas
Fire Prevention Bureau



TOWN OF SAUGUS
BOARD OF HEALTH
 SAUGUS, MASSACHUSETTS

Board of Health
 Town Hall
 Saugus, Massachusetts

Gentlemen,

We are pleased to submit to you the 1986 Annual Report of the Saugus Health Department.

The Saugus Board of Health consists of three members: Dr. Edwin B. Faulkner, Chairman, Mr. George A. Smith, Secretary, Dr. Herbert F. Upton, Health Officer and Mr. Joseph Giancola, Health Agent.

The personnel of the Health Department is organized as follows: Mrs. Virginia G. Atwood, R.N., Public Health Nurse, Mrs. Eunice P. Maguire, Principal Clerk, Mr. Charles A. Stella, Plumbing and Gas Inspector and Mr. John W. Martin, R.S., Parttime Food Inspector.

Without exception during 1986, the department's personnel staff did an excellent job in carrying out the important functions of public health in and for the Town of Saugus.

Statistics for 1986 within the Health Department were as follows:

Permits and Licenses issued for 1986	493
Complaints received	593
Animals Quarantined	32
Water Samples for analysis	35
Permits on site septage treatment systems	1
Restaurant & Store Inspections	400
Samples of water for bathing areas for analysis	40
Plumbing Permits	282
Gas Permits	211
Sewer Connections	100

ENVIRONMENTAL HEALTH:

Due to heightened awareness of town residents, the Board of Health has found it necessary to respond in kind to the needs expressed. Areas of continued attention are:

Segregated non-smoking areas in restaurants and public areas, due to the demise of the legislation in committee, unfortunately, little progress toward a mandatory declaration can be reported.

Hazardous and special waste concerns are still a major item on the Health Department agenda. Interface liaison with State and Federal regulatory agencies are continuously in effect to provide current technological and regulatory advancement data to the town for it's protection and edification!

The Town has over one hundred (100) Food Service Establishments, which require constant monitoring. The State Sanitary Code requires a comprehensive inspection, of receiving, processing, preparation, storage, sanitation and serving food or food products, at issuance of renewal of permit. Due to demonstrated need, the Board of Health feels a quarterly inspection is more in line with painful reality. Therefore, we feel that assistance of the contractual part-time Food Inspector, is a necessary continuing service that must be provided to the town residents and the transient public!! In this fashion the protection level provided shall be for four times higher than required!!!

Increased attention to private and commercial property maintenance by owners, needs to be continued at a high level. This department has increased monitoring and implementation of Article II of the State Sanitary Code, Section 15.6 to provide the impetus toward a more esthetically pleasant and healthy environment. This in addition to Town Litter Law Ordinance.

GREENHEAD FLY AND MOSQUITO CONTROL:

In 1986, we found a larger demand from the residents of the Town of Saugus to provide them with more control for greenhead flies. As a result of their requests, I have recommended that we join the Essex County Mosquito Control Greenhead Fly Program and in this way, will obtain the necessary resources to reduce the greenhead fly problem. This had been accomplished and covered under warrant for line item in the departmental budget request.

The Mosquito Control Program will continue as it has in the past, weekly ground spraying will be conducted in each area of the town where residents have no objection to the spraying program. Residents who have objections must, as in the past, clearly mark their property and their property will not be sprayed.

-3.-

The Essex County Mosquito Control will conduct their Spring Larvae Program and also a salt marsh reconstruction program. This program is designed to eliminate stagnant water pockets within the Saugus marshes, which are in fact, the breeding areas for mosquitoes.

INDIVIDUAL SEPTAGE TREATMENT FACILITIES--SEWER PROGRAM:

The department must continue surveillance relative to this problem until such time that the town approaches 100% water and wastewater service. The ultimate authority for the realization of that goal rests with the Water and Sewer Commissioners. The enforcement of specific portions of the program shall be retained in this department, where a perceived or real danger to public health is evident.

The Town must increase its efforts on the upgrading of sewer pumping stations, lift stations, and major transmission lines. Heightened attention must be given in order to comply with State imposed moratorium requirements before any lifting can be considered by the State. The State Department of Environmental Quality Engineering has periodically permitted new sewer entry in gallonage equal to that which has been removed through infiltration correction. A realistic goal of improving the water quality in ponds, brooks and Saugus River shall open the areas, plus the harbor to recreational and shellfish harvesting interests.

PLUMBING AND GAS INSPECTOR:

Mr. Charles A. Stella has provided a continuation of his obvious responsibility, Mr. Stella has been issuing sewer entry permits as approved by the Commissioners, release by the Department of Environmental Quality Engineering or after declaration of septage treatment facility failure by this department.

RODENT CONTROL:

The Rodent Control Program is an ongoing program whereby the Town of Saugus engages the services of a private contractor to apply rodent control methods in areas requested by the residents. Property owners shall continue to be ultimately responsible for contacting commercial exterminators otherwise.

PUBLIC HEALTH NURSE:

The following is the Annual Report of the Public Health Nurse, assigned to the Health Department.

MANTOUX TESTS:

There were 1,000 such skin tests done in 1986 of which none were positive for Tuberculosis. We had one (1) case of Tuberculosis in the Town of Saugus this year.

IMMUNIZATION CLINICS:

An immunization program for school children from Kindergarten to Grade 12 was carried on throughout the year for those needing boosters or those who had to start their immunization series in order to bring them up to date in accordance with the Laws of the Massachusetts Department of Public Health. We have nearly 100% immunization in town which would not be possible without the cooperation of parents, doctors, school nurses and the Health Department.

BLOOD PRESSURE SCREENING:

A continued interest and concern was shown by the Senior Citizens of the town in 1986, thus making it worthwhile to continue our Blood Pressure Clinics. The clinics are held on the second Tuesday at the Heritage Heights, the first Thursday of the month at the Laurel Towers and the third Monday of the month at the Senior Center. All three clinics had a great attendance.

FLU CLINICS:

The annual Flu Clinics for the elderly, high risks, shut-ins and Nursing Homes were held in October and November. Pneumonia Vaccine was offered to any of the above mentioned persons for a fee of five (5) dollars. There were approximately 2,000 persons immunized, forty (40) house calls were made to shut-ins for the flu immunization and ten (10) house calls for other reasons.

STATISTICS OF SELECTED INTEREST:

Veneral diseases reported	44
Premature births	9
Dog bites	32
Other animal bites	4
Biologics dispensed	200
Salmonellosis	22
Strep. Throat	10
Chicken Pox	64
Scarlet Fever	2
Campylobacter	10
Meningococcal Meningitis	1
Giardia	2
Kowasaki Disease	1
Viral hepatitis	1

We have addressed concerns of young people, our elderly and the many householders in Saugus. We have had to bear the responsibility of providing public health protection along the most famous stretch of commercial dining establishments in Massachusetts. Certainly it has been a challenge to provide such public service.

The Saugus Health Department in 1986, has met the challenge and we will continue to do so for the good of Saugus and its citizens, for as long as the Lord allows!!!

Respectfully submitted,

Joseph Giancola

Joseph Giancola, R.C.H.O.
Health Agent

JG:em



TOWN OF SAUGUS

HISTORICAL COMMISSION
SAUGUS, MASSACHUSETTS 01906

ANNUAL REPORT - 1986

The year 1986 saw the continuation of the forward steps made by the Saugus Historical Commission in 1985. During the year our consultant, Kevin Murphy of Belmont, Massachusetts, and his associates completed a comprehensive survey of the historical resources of the town. A total of 231 individual properties were identified, including 201 buildings, 5 areas, 10 objects, 5 sites, 1 cemetery, 6 structures, 12 streetscapes, and 3 park and landscape features. Forms for each of these areas were submitted to the Massachusetts Historical Commission; copies have been placed in the office of the Town Clerk where they are available to interested citizens. The videotape component of the survey will be produced during 1987.

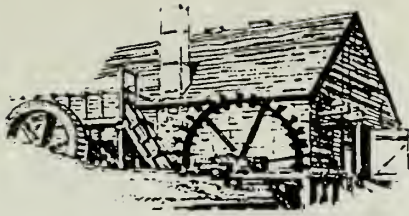
Also during 1986 the Town was successful in obtaining a Massachusetts Historical Commission matching preservation grant for \$60,000 to cover the exterior restoration of the Town Hall. While the contract had not been awarded by the end of the year, 1987 should see the Victorian splendor of this National Register property restored as the showpiece for further redevelopment of the Saugus Center area.

One sour note crept into the year when the Commission discovered in February that its Town Hall quarters had been illegally usurped by a town employee for conversion into a storage area. In June, the Town Manager finally ordered its restoration to our use, but by year's end, only a portion of the shelving had been removed.

The membership of the Commission changed during the year. Early in 1986 Louis MacKeil, a member since 1981, resigned; he was replaced in November by Edward Patterson. Two members were reappointed at the same time--John Picariello and Ralph Santosusso.

Finally, the Commission must express its appreciation to Town Planner Paula Newcomb for her fine support of its work during 1985.

Stephen P. Carlson
Chairman



Saugus Housing Authority

19 TALBOT STREET • SAUGUS, MASSACHUSETTS 01906

ANNUAL REPORT OF THE SAUGUS HOUSING AUTHORITY YEAR ENDING DECEMBER 31, 1986

Laurel Gardens and Laurel Towers come under Massachusetts General Laws: Section 38 to 41, Chapter 121-B as amended, for the housing of elderly of low income. To be eligible a person must be 62 years or over. Persons 65 years or over must be given first consideration.

There shall be requirements of state or local residence as a condition for eligibility for state-aided housing. There shall be no discrimination or segregation; provided that if the number of qualified applicants for dwelling accommodations exceed the dwelling units available, preference shall be given to inhabitants of the town in which the project is located. Net income may not exceed the following amounts: \$14,476 for one person, \$16,544 for two persons.

Dwellings are planned for single and double occupancy. Dwellings for two persons may be occupied by the following combinations:

- A. Married couples
- B. Two men or two women

1. Gross Income:

Gross income includes the income from all sources anticipated to be received during the twelve months following the admission or the redetermination of income, excluding certain types of income defined below:

A. Income included in gross income;

Social Security payments

Income from pensions, annuities, interest, dividends,
and cash receipts from Public Assistance



EQUAL OPPORTUNITY HOUSING

B. Income excluded:

Ten percent for the head of household, plus \$300.00 for the spouse.

A deduction for extraordinary medical expenses if not covered by insurance, if in excess of three percent of the gross income.

Deduction for the cost of medical insurance.

2. Asset limits for admission:

Total assets may not exceed one and one-half times the net income of any applicant or a maximum of \$15,000.00, whichever is greater.

Laurel Gardens has 85 units and Laurel Towers has 100 units. There are at present 46 men and 172 women.

The average rent for 1986 was \$127.00 per month. Cost for utilities was \$158,616.00, or \$71.44 per unit month.

At our annual meeting the following board members were elected: Chairman, Alvin Wade; Vice Chairman, Marilyn Carlson; Treasurer, Jack Vater; Asst. Treasurer, Anthony Cogliano; Secretary, Patrick Rossetti.

Board meetings are held on the second Wednesday of each month. The annual meeting is held on the second Wednesday in December.

Heritage Heights has 100 units of elderly housing, Federal program, located at 19 Talbot Street. The average rent is \$174.00 per month. There are 94 women and 22 men. The age limit is 62 years and over.

The housing authority paid \$15,660.00 to the town in lieu of taxes and \$40,578.00 was returned to HUD because it was over the reserve that could be kept.

The authority now has 115 units on the Section 8 Housing Assistance Payments Program. This is sponsored by the United States Department of Housing and Urban Development. These units are under lease and about \$40,000.00 is sent to landlords every month to help low and moderate income families offset the cost of their rent.

We also have 40 units of 707 Rental Assistance, sponsored by the Executive Office of Communities and Development.

Eight thousand dollars is sent per month to assist these rents.

Under a modernization program, \$43,000.00 was spent to replace the road at Laurel Gardens.

The financial year for Laurel Gardens and Laurel Towers runs from July 1st to June 30th. We received \$283,442.00 from rents and \$12,114.00 from interest, making a total of \$295,556.00 in receipts. Our Total operating costs were \$263,824.00, leaving a balance of \$31,732.00.

Bids for contractors were received for the Armitage School. Low bid was Frost Construction Co. for \$642,000.00. The construction contract was awarded to Frost Construction Company.

The cost of washers and dryers was reduced from 75¢ to 50¢ per machine.

The Annual Contributions Contract was extended two (2) additional years and increased by \$119,544.00.

The groundbreaking ceremonies for the Armitage School were held May 14th. Completion date - February 1987.

The PEBSCO Plan, a tax shelter savings plan, was adopted.

The modernization program was increased from \$15,160.00 to \$28,525.00.

A single audit for the cost of \$5600.00 was done by Hurley, Codogan & Company. This is required by H.U.D.

The Armitage School Project was voted to be named "Armitage Arms."

The contract for Chapter 707 was increased from \$148,464.00 to \$169,740.00.

A speed zone on Essex Street of 35 miles per hour was voted.

The bid of \$1,621,300.00 for the Sweetser Project was awarded to Cresta Construction on October 8, 1986.

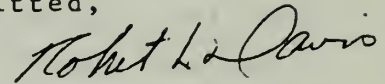
Groundbreaking for the Sweetser School was held on October 28, 1986. Plans for completion September 1987.

A State audit was completed.

The Housing Authority adopted a Salary Comparability Schedule on March 12, 1986.

The concern of the Saugus Housing Authority is the need for family housing and emergency case housing.

Respectfully Submitted,



Saugus Housing Authority
Robert L. Davis
Executive Director



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Town of Saugus
FAIR HOUSING COMMITTEE
Community Development and Planning Office
TOWN HALL, SAUGUS, MA 01906
(617) 233-8811



TOWN OF SAUGUS

1986 ANNUAL FAIR HOUSING REPORT

The Saugus Fair Housing Committee is pleased to report that it has developed a full program of activities.

In addition to beginning work on revising its Program of Work, the Committee has formed sub-committee's for various activities, and has been meeting regularly to address a number of opportunities in the provision of housing in the Town of Saugus. Various programs have been continued, such as an intercommunity approach to the provision of MHFA financing opportunities through the City of Lynn Planning Department.

In addition, the Committee has been the force behind the development of the Town's proposal to the Massachusetts Housing Partnership Program to develop affordable housing in Saugus.

FAIR HOUSING COMMITTEE

The Fair Housing Committee was reappointed in December, 1985, with the following members; Fred Andrews, Chairman; Alvin Wade; Geraldine Rossetti; Steve Welsh; Bob Davis; Joseph Giancola; Paula Newcomb; Gail Nelson; Joseph Procopio; John Picariello; Patricia Donoghue; Danny Hoffman; Tony Cogliano; Peg Doherty. John Picariello and Paula Newcomb were up for reappointment in December 1986.

The Committee meets on a monthly basis, minutes of which are attached. Two sub-committee's, "Moderate Income Housing", and "Public Relations" have been appointed.

PROGRAM OF WORK

The Committee has revised its 1986 Program of Work, described below.

ADMINISTRATIVE

Fair Housing activities are administered through the Saugus Department of Community Development and Planning,

recently organized for the Town. The Committee is also assisted by the Director of the Saugus Senior Center.

FAIR HOUSING MONTH

Through the office of the Fair Housing Committee, Saugus Town Manager declared April, 1986, Fair Housing Month in accordance with a statewide program of MCAD. With the cooperation of the local weekly newspaper, an insert was prepared which announced Fair Housing Month and also described other programs and housing issues in the Community. The newspaper insert, attached, was distributed in the weekly Prime Times to every household in Saugus.-

MASSACHUSETTS HOUSING PARTNERSHIP PROGRAM (MHP)

The Fair Housing Committee, in response to numerous calls and letters has actively begun to pursue participation in the MHP Program.

On January 15, 1986, Governor Dukakis announced a New Home Ownership Opportunity Program called the Massachusetts Housing Partnership (attached). Under this program the construction of new single family modular homes will be financed for first time home buyers.

The Fair Housing Committee successfully encouraged the Board of Selectmen to endorse this program and proposed a pilot program for the Town which would involve the following details;

- construction of a number of modular homes
- homes to be purchased by Saugus residents, first time homebuyers who fall into moderate income guidelines
- the Town of Saugus would provide lots or the equivalent to the program and be willing to donate these lots or accept much less than market value
- the homes would be financed by the Massachusetts Housing Partnership Program
- individuals participating in the program must be willing to limit their potential equity in the property, so that the benefits of the program can be passed on to future moderate income buyers

The Committee then began a review of Town owned properties to identify likely parcels for the project. The Committee identified two such properties, and received the endorsement of the Board of Selectmen on June 24, 1986.

Site A - Grandview Park - 45,000 square feet
 Site B.- Felton School Site - 62,077 square feet

The Town submitted a preliminary application to the MHP Program on July 14, 1986, and is awaiting award.

In addition an application to the Municipal Advance Program at E.O.C.D. was submitted in December, 1986. This application, in the amount of \$20,000 will provide the engineering and architectural assistance necessary for the development of the Felton School site.

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SAUGUS FAIR HOUSING COMMITTEE
1986/1987
ACTION PLAN

The following goals and objectives have been established as an action plan for addressing the housing-related problems identified in Saugus.

1. Goal: Development of an Outreach Program

Objectives:

The Town shall develop an outreach program to inform tenants and potential home buyers on their housing rights under state and federal laws, and to inform tenants and potential home buyers of the housing opportunities in various neighborhoods.

The Town shall provide housing opportunity information for both tenants and homeowners.

Make available a "Fair Housing Brochure" at Senior Center Housing Authority, ongoing publicity in newspaper, and advertized on cable television.

Assignment and Responsibility: Fair Housing Director
Fair Housing Committee
Saugus Housing Authority

2. Goal: Establishment of criteria for housing site selection which promotes equal opportunity objectives for state and federally-assisted housing and other public facilities.

Objectives:

The Town's Fair Housing Committee shall conduct a study of sites and underutilized buildings which may be suitable for subsidized housing, and recommend to the Housing Authority those sites which are most appropriate. Complete inventory of Town Owned lands.

3. Goal: Formal notification to all banks, law offices, real estate offices, applicable landlords, and any other applicable individuals, agencies, groups, companies, and the like, that Fair Housing Practices will be monitored by the Fair Housing Committee of Saugus, to be sure they have adequate notice of the sactions prescribable to them and the Town and imposable to non-compliance and enforced by MCAD.

Objectives: The composing and distribution of a brochure by the Fair Housing Committee as formal notice to be mailed to all those affected by the Fair Housing Policy, and a publication of the same or abstracted information by way of public (bulletin board) posting at Town Hall, and/or in local newspapers of broad distribution.

4. Goal: Advocacy

Objectives:

The Town will promote improved public transportation to provide equal access to employment centers and community facilities and services.

The Town will provide for racially unrestricted access for open space.

The Town will continue practices which offer equal opportunities to minorities in subsidized housing (e.g. considering minorities as residents of Saugus for housing eligibility, advertising for subsidized housing in minority newspapers).

Assignment and Responsibility: Fair Housing Committee and Housing Authority

5. Goal: Development of Additional Subsidized of Affordable Housing

Objectives:

The Town shall continue to pursue funding for subsidized and affordable housing.

The Town shall encourage development of addition and family units, in all areas of Saugus.

Assignment and Responsibility: Saugus Housing Authority, Town Office of Community Development and Planning, Fair Housing Committee

PUBLIC HOUSING PROGRAM

In order to effectuate this, and any other mandated public housing program, the following is understood to prevail: All relevant documents and files in any town agency AND with any private individual, agency group, or company which comes within the general preview of the program herein, whether it be bank, law office, real estate office, or other shall and must be made available forthwith to MCAD through the Saugus Fair Housing Committee, official request, for inspection,

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upon demand, at reasonable hours during the working week. If this is not permitted, or delays are attempted, it is to be clearly understood that registrations, certifications, licenses, and the like can be suspended, or other sanctions imposed, severally or jointly, until cooperation is achieved.

COMPLAINT INTAKE MECHANISM

In the event that a person believes she/he has been discriminated against in housing in Saugus on the basis of race, color, religious creed, national origin, ancestry, sex, age, veteran, welfare recipient, children, blindness or marital status, that person may file a complaint through the complaint intake mechanism of the Fair Housing Program.

Anyone desiring to file such a complaint may obtain a copy of the attached Complaint Intake Form from the Fair Housing Director. The Fair Housing Director's Office shall be located in the Town Hall, Saugus. The complaint shall be referred to the Saugus Fair Housing Commission and filed with the Massachusetts Commission Against Discrimination.

Upon receipt of the complaint, MCAD shall contact the landlord, or other party names by the complainant as employing discriminatory housing practices within five days. The Fair Housing Committee will inform the landlord or other party named of a pending filing with MCAD and if no contact is made within five days, referral will be made to the Massachusetts Commission Against Discrimination.

The completed Complaint Intake Form shall be retained in the Fair Housing Director's file and a copy sent to the Massachusetts Commission Against Discrimination, along with the Town's quarterly reports. In the event that intervention by MCAD is required in settling the complaint, a copy of said form shall be forwarded to their offices immediately after the above mentioned five day negotiation period.

100-40 11:12:51

TO: Norman Hansen
Town Manager

FROM: Ed Service
Chairman - Kasabuski Arena Governors

DATE: February 9, 1987

SUBJECT: Annual Report - 1987

At the end of the fiscal year on June 30, 1986, the Arena operations returned approximately \$75,000 of net income to the Town of Saugus treasury. It is expected that about the same amount will be contributed by the end of this fiscal year.

As of the end of January, 1987, gross income is \$173,508.63 and expenses are \$158,290.51. Net income is \$14,927.12.

As a result of an unexpected increase in the sales of ice time, we have had to add a considerable amount of part-time help to the payroll. In addition, we have had unexpected expenses due to the following;

1. Many failures of the Zamboni to operate properly has caused a considerable overrun in the Zamboni maintenance line item.
2. An MIAA hockey rule change required us to purchase a set of newly designed set of goal nets. The new design provides a greater safety margin for players colliding with the nets during play.
3. Due to another burglary and break-in, we have installed a rather sophisticated alarm system and additional door locking mechanisms.

All of these unexpected expenses will cause us to overrun our total expense budget. We understand that this fact has been cause for alarm by your office and with the FINCOM.

Let me assure you that the expected income due to our expanded hours of operation will offset those unexpected expenses. As I stated in the first paragraph of this report, we still expect to return about the same level of net profit as the last fiscal year.

Arena Improvements
=====

We have already achieved payback on a \$25,000 expenditure for the new dehumidification system that was installed in

September. This will allow us to operate on a year-round basis as long as adequate levels of income are available.

The new alarm system and door locks should prevent any further break-ins.

A new storeroom was added inside the building for the storage of tools and building supplies.

Additional lighting will be added to improve visibility in the parking lot next to the rink.

Issues Needing Further Attention

=====

On a number of occasions during this High School Hockey season, we have found ourselves without a Police Detail for games after being assured that a detail would be present. This gave us a rather uneasy feeling during these contests as hockey fans can be rather active and unruly. Lately, the detail has been present. However, we are not always sure whether or not the detail will show. Anything you can do to help us in this regard would be appreciated.

We were assured that the Town would provide snowplowing for our parking areas and roadways. On a number of occasions we have had to hire outside contractors in order to clear these areas. The timely removal of snow is most important to the revenue flow of the Arena, and the expense of hiring outside contractors was not planned for in our budget. Your assistance in this matter is requested.

If you have any questions about this report, please call me.

CC: FINCOM
Board of Selectmen



SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

Tel. 233-0530

ANNUAL REPORT 1986

Saugus Public Library
295 Central St.
233-0530

HOURS: 61.5 Hours per Week Monday -- Saturday
 Labor Day -- Memorial Day

 50.5 Hours per Week Monday -- Friday
 Memorial Day -- Labor Day

BUDGET:

SALARIES	\$158,876
LIBRARY MATERIALS	33,000
OPERATING EXPENSES	7,802
CHILDREN'S PROGRAMMING	500
CAPITAL EQUIPMENT	0

LIBRARY PROGRAMS:

Adult Library		Attendance
February	Family Night At The Library Film--The Hobbit	15
March	A Night of Poetry New England Poetry Club	25
April	Whales, Whaling and Whaling Songs Mary Molloy--Peabody Museum	30
May	Making Your Garden Grow Donna Scanlon	15
June	An Hour With Nathaniel Hawthorne Barbara Whitmore	25
October	How To Avoid That Heart Attack Dr. Lester Shoap--Malden Hospital	20

November	Ther'll Always Be An England Richard Dixon	26
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December	An Evening of Origami Joyce Rockmore	20
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Children's Library

February	Magic, Mime and Other Minor Miracles	15
	Films	132
	Story Hours	84

March	Films	126
	Story Hours	87

April	Ben Tousley--Folksinger, Poet, Song Writer	75
	Story Hours	61

May	Story Hours	142
	Central St. Children's School (visit)	90

June	Summer Reading Program (registered)	128
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July	Story Hours	160
	Films	215

August	Story Hours	94
	Film Programs	44
	Summer Reading Program (certificates)	11
	Reading Party	58

September	Pool Party YMCA	35
	Jelo The Clown--Founder's Day	210

October	Story Hours	81
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November	Story Hours	53
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December	Story Hours	56
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*Adult Programs were sponsored by The Friends of The Library

**The April and June Adult programs were sponsored by the Friends of the Library and funded by a grant from the Saugus Arts Lottery Council.

CIRCULATION OF LIBRARY MATERIALS

Adult Library	49,018
Children's Library	40,139
	<hr/>
	89,157

PEOPLE COUNT

Adult Library	44,830
Children's Library	33,528
	<hr/>
	78,358

NEW REGISTRATIONS

Adult Library	812
Children's Library	436
	<hr/>
	1,248

LIBRARY MATERIALS PROCESSED

Adult Library	1,389
Children's Library	1,054
	<hr/>
	2,443

GIFT BOOKS

192

MEMORIAL BOOKS

4

INTERLIBRARY LOANS

138

GIFTS

40 Large Print Books were donated to the library from the Friends of the Saugus Public Library.

Mrs. H. Cutter of Saugus placed the painting of Steven Grant Stackpole on permanent loan in the library. The portrait was painted by Joseph Ames. The library owns his work "A Family Group".

19 antique photographs of Saugus were donated to the library by the Melrose Wakefield Hospital.

GRANTS

Additional State Aid To Libraries	\$7,174
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Library Incentive Grant	\$12,373
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This money is applied by the town against the library book budget.

"Everyone Has A Right To Read"	\$7,775
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This grant from the Board of Library Commissioners will add approximately 500 high interest easy reading books to the library collection.

NOBLE (North Of Boston Library Exchange)

A 22 library automated circulation system

Funded through a \$155,500 grant from the Board of Library Commissioners. This grant is shared by the libraries of Everett, Salem, Saugus, and Winthrop.

Also funded by the Fy85 Additional State Aid to Public Libraries (\$7,173), Trust Fund monies (\$5,000), and Town Appropriation (\$10,377)

Saugus Advertiser Microfilm Project

With funding administered by the Boston Public Library, the Saugus Public Library was able to microfilm issues of the Saugus Advertiser from 1940-1984.

SPECIAL THANKS TO THE SAUGUS BANK AND TRUST FOR THEIR YEARLY DONATION OF BOOKMARKS.

LIBRARY VOLUNTEERS:

Mrs. Althea Adelhelm

Mrs. Amy Henigan

Mrs. Patricia Noel

Mrs. Sophie Smith

FRIENDS OF THE LIBRARY -- OFFICERS:

Mrs. Althea Adelhelm	Corresponding Secretary
----------------------	-------------------------

Mrs. Janice Caporale	Recording Secretary
----------------------	---------------------

Mrs. Virginia DiFranza	President
------------------------	-----------

Mrs. Jeanette Maes	Vice President
--------------------	----------------

Mrs. Anne Tanquay	Treasurer
-------------------	-----------

TRUSTEES OF THE LIBRARY:

Mr. Kenneth Babb	Chairman
------------------	----------

Mrs. Donna Barrett	Vice Chairman
--------------------	---------------

Mr. Vincent DeCain	
--------------------	--

Mr. Leonidas Nickole	Treasurer
----------------------	-----------

Mrs. Patricia Noel	
--------------------	--

Mr. Dexter Rich	Secretary
-----------------	-----------

LIBRARY STAFF:

Mrs. June Angell	Assistant to Librarian
Mr. Edmund Ciampolillo	Custodian
Mrs. Betty Colarusso	Part-Time
Mrs. Rose Desmond	Part-Time
Mrs. Patricia McCarthy	Reference Librarian
Mrs. Marlene Hegarty	Technical Services Librarian
Mrs. Anne Landry	Children's Librarian
Mrs. Susanne McNamara	Part-Time
Mr. Douglas W. Rendell	Director
Mrs. Geneva Tewksbury	Administrative Aide and Cataloger
Mrs. Anne Wall	Circulation Librarian

ANNUAL REPORT

PARKING VIOLATIONS FOR FY86

Violations by Code Numbers

Code 1	Restricted Street or Area - - - - -	303
2	Overtime Parking - - - - -	50
3	Parking Between 2 A.M. and 6 P.M. - -	233
4	R. Wheel over 12' from Curb - - - - -	55
5	Within 10' of a Hydrant - - - - -	15
6	Within 20' of an Intersection - - - - -	20
7	Within 20' of a Safety Island - - - - -	0
8	At a Bus Stop - - - - -	7
9	At a Taxi Stand - - - - -	0
10	Obstructing a Driveway - - - - -	14
11	On a Sidewalk - - - - -	51
12	In Fire Lanes - - - - -	817
13	Obstructing Fire Lanes - - - - -	39
14	Crosswalks - - - - -	27
15	- - - - -	-
16	Handicapped - - - - -	274
Total Violations		<u>1905</u>

Cash Received:	Leasing Companies	\$ 156.20
	Parking Tickets	<u>37,600.00</u>
Total		\$37,756.20
Total Deposits:	70	
Total Items:	1587	
Total Amount Collected in Fines Due to		
Follow-up by Parking Clerk		\$ 7,673.30

Respectfully Submitted by:

Maggie F. Ragusa

Maggie F. Ragusa
Parking Clerk



Town of Saugus, Massachusetts

PLANNING BOARD

ANNUAL REPORT for 1986

Approval Not Required Plans - 26

Preliminary Plans submitted - 9

Definitive Plans submitted - 8

Public Hearings - 35

Developments now under discussion: Sanders Drive Subdivision
Birch Pond Estates
Hammersmith Villages I and II



Metropolitan Area Planning Council

110 Tremont Street Boston, Massachusetts 02108 (617)-451-2770

Serving 101 Cities & Towns in Metropolitan Boston

December 1, 1986

MAPC ANNUAL REPORT TO THE TOWN OF Saugus - 1986

Saugus is a valued member of the Metropolitan Area Planning Council (MAPC), which consists of 101 cities and towns in the metropolitan Boston area. Saugus's contribution of 18.1 per capita (for this year, \$4,489) helped to provide technical assistance to Saugus and other member communities. With Saugus's participation, the Council was able to continue its involvement in land use, economic development, housing, transportation, and environmental preservation issues, forming and implementing policies which benefit the metropolitan region.

During 1986, the Town of Saugus requested specific assistance with:

* An analysis of traffic egress from a relocated laudromat.

* Application for Federal Land & Water Cons. Fund Assistance, Anna Parker Playground, and update 1980 Recreation and Recreation Plan.

In addition, Town of Saugus benefitted from the following regional plans, policies, and programs:

- o participation in all A-95 reviews sent.
- o the update of the statewide MDPW State Highways Map;
- o update of the Transportation Improvement Program, required to maintain eligibility for federal highway funds.
- o a study of Route 128 and surrounding communities, still in progress;
- o the study of the shortfall of local funds for roadway maintenance;
- o the Traffic Volume Data File, a comprehensive collection of traffic volume counts and other information useful to highway planning departments and other engineers;
- o MAPC's Pavement Management Manual, a project to help highway superintendents determine how to efficiently expend local roadway budgets.

Several other publications were also produced by MAPC which were also beneficial to Saugus. Inclusionary Housing and Linkage Programs in Metropolitan Boston, a useful guide for communities concerned with the issues of affordable housing; The Community Profile Series, published by MAPC's Economic Development and Data Analysis department, contains demographic data, including population and employment projections, municipal finances, industrial and commercial surveys, land use maps (with comparisons to 1950), and other information for Saugus, as well as 100 other communities.

As the Saugus MAPC representative, it has been a pleasure participating in some of the planning issues that involve the Town and its 100 neighboring communities in the metropolitan Boston area.

Sincerely,

Janette Fasano
Janette Fasano
MAPC Representative

EHS/amf
(A-52)

TOWN OF SAUGUS
SUMMER PROGRAM RECREATION & PARKS

Open Playgrounds

This summer's recreational program was conducted at the following locations: Evans, Stackpole, Lynnhurst, Bucchierre, Hurd Ave. These sights afforded these youngsters in these locations the opportunity to participate in a variety of supervised activities. These playgrounds were supervised Monday through Friday from 9:30 A.M. to 2:30 P.M.

Tennis Instruction

Tennis instruction was provided each morning and afternoon Monday through Friday at the junior high school courts. Classes for beginners I and II were held at this location. Enrollment was excellent with instruction provided free of charge. Children participating in this program were required to bring a racquet and a can of tennis balls as a requirement of regulation.

At the conclusion of this program a tournament was held with trophies awarded to the top three male and female participants.

Swimming

Swimming was provided on a limited basis. On extremely hot days instructors would request taking a group of children to available pools or to one of the local beaches. These requests were granted only when permission from parents of those participatin was granted.

Arts & Crafts

Limited Arts & Crafts classes were held at each park during each week. Crafts were provided by to the park instructors. Elementary crafts were primarily used such as gimp and loop projects. Children were taught the use of different materials in creative art and were allowed to bring home all projects completed.

Sports Competition

Instruction, league competition, and tournament play were provided in a variety of activities of those sports minded children. Competitive activities included: baseball, softball, bowling, volleyball, wiffleball, tennis, and basketball. Youngsters were treated to refreshments at the conclusion of many of these events and awards were presented to winning team players.

Field Trip

Our annual trip to Canobie Lake Park in Salem, New Hampshire was once again well attended. Many youngsters took advantage of this opportunity to enjoy a day at this amusement park.

Performing Arts

Many youngsters took advantage of the performing arts entertainment. "Michael the Magician" put on his entertaining magic show. This year's program also included "The Greenwich Puppet Show" which was most entertaining for children of all ages. These shows were held at the Saugus Iron Works, sponsored by the Recreation and Parks Department.

Summer Concerts

A series of summer concerts were sponsored by the Parks & Recreation Department in conjunction with the Saugus Iron Works. Participating bands were contracted by the Recreation Department. Refreshments and location preparations were provided by the Iron Works. In all, these concerts were well attended and provided enjoyable entertainment for citizens of Saugus.

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SAUGUS POLICE DEPARTMENT

ANNUAL TOWN REPORT

(1986)

BY CHIEF DONALD M. PETERS



Office of the

Department of Police

Town of Saugus, Massachusetts

MARTIN J. MAILLET

CAPTAIN - EXECUTIVE OFFICER

SAUGUS POLICE DEPARTMENT

1986 ANNUAL TOWN REPORT

AS CHIEF OF POLICE FOR THE TOWN OF SAUGUS, I HEREBY SUBMIT MY NINTH ANNUAL REPORT OF THE DEPARTMENT'S ACTIVITIES FOR THE YEAR 1986.

POLICE ROSTER

CHIEF

DONALD M. PETERS

CAPTAIN-EX. OFFICER

MARTIN J. MAILLET

LIEUTENANTS

CORNELIUS S. MEEHAN

EDWARD J. FELIX

RICHARD A. MURPHY

SERGEANTS

JAMES J. CHAMPOUX

JAMES J. MACKAY

STEPHEN HARPER

KEMPTON SHIPMAN

GEORGE O. HART

NORMAN C. STANTON

NICHOLAS J. HARTT

ARTHUR P. COOK

ANNUAL TOWN REPORTPATROLMAN

RICHARD S. MONICO

BRUCE WALLACE

RICHARD A. MAILLET

PETER CICOLINI JR.

RALPH F. NASUTI

ALBERT W. DIOTTE JR.

WALTER V. KELLEY JR.

WILLIAM N. LEBLANC

THOMAS M. MURRAY

GEORGE NAVISKAS

JAMES H. MAGILL SR.

MICHAEL C. MORELLI

FRANCIS E. GILL

DANA J. BATES

ANDREW S. EVLOG

CHARLES C. CARROLL

ALFRED S. HARRIS

ROY H. LATTANZIO

ROY H. LATTANZIO

COLIN A. REES

STEPHEN D. SWEEZEY

MICHAEL T. ANNESE

HOWARD M. WHEELER

FRANK J. PANTALONE

EDWARD F. CASSELY

HERBERT S. COLLIBEE

JAMES H. MOLLOY

STEVEN D. FOSTER

JOHN A. DIMENTE

WILLIAM M. STUFFLE JR.

RONALD W. WITTEN

ALAN R. ERICKSON

GARY E. MANSFIELD

JOHN F. COBURN

DAVID J. PUTNAM

JOCELYN L. KOUNTZE

JOHN S. BUCHANAN

PAUL R. BENNETT

ANNUAL TOWN REPORT

RESERVE OFFICERS

PATRICK CARDALISCO

CRAIG PARKS

ANDREW COULE

DIANE COWAN

MICHAEL GREEN

RICHARD PRESCOTT

JUDITH HIGGINS

JOHN NAGLIERI

PAUL ESDRA

MICHAEL MCGRATH

MICHAEL STEWART

DENNIS DIMAIO

THOMAS LIMA

KEVIN NICHOLS

TIMOTHY FAWCETT

STEVEN RING

RALPH MEMMOLO

CHRISTOPHE PEATRIDGE

JAMES MARSH

POLICE CLERKS

SANDRA ST. CLAIR

ELAINE MCLELLAN

MATRONS

ROSE SWEEZEY

KAREN LEMOINE

ANNUAL TOWN REPORT

In addition to the above personnel, there are 25 Auxiliary officers: 19 School crossing guards: 7 School bus monitors: 25 Special police officers located at various private establishments.

SICK LEAVE

Sick leave for the year 1986 amounted to:	527
Service Connected Disability:	873

SICK LEAVE CHART

Year	1982	1983	1984	1985	1986
No. Officers	51	51	51	51	50
Sick Leave	564	795	669	511	527
Serv. Conn. Inj.	1158	1225	1118	741	873
Funeral Leave	17	22	36	34	14
Training	21	18	9	208	288
Other Leave	65	52	59	72	55
Total	1876	2163	1942	1617	1807

ANNUAL TOWN REPORTARREST

During the year 1986 the Saugus Police Department made 1,058 arrest for various crimes and offenses. The Saugus Police either investigated or made arrest for the following categories.

Criminal Homicide-----	1
Forcible Rape-----	4
Robbery-----	14
Assault-----	93
Burglary-----	258
Larceny-----	987
Motor Vehicle Theft-----	464
Motor Vehicles Recv.----	403
Property Damage-----	996
Accidents-----	1336
Disturbances-----	1895
Prowlers-----	2
Bomb Threat-----	9
Sex Offenses-----	30
Suicide-----	0
Persons Arrested-----	1058
Protective Custody-----	477
All Others-----	9635
Total Calls For Year-	17,662

ANNUAL TOWN REPORTSUPPLEMENTAL DUTIES

Parking Tags Issued-----1905
Summons Served-----274
Value Prop. Stolen-----\$3,774,853
Value Prop. Recv.-----\$2,308,855

DISPOSITION COURT CASES

Court Cost-----\$15,910
Arrested For Other Auth.-----451
Continued W/O A Finding-----166
Dismissed-----29
Filed-----10
Fined-----405
Held For Grand Jury-----0
Probation-----76
Suspended Sentence-----63
Sentence H.C.-----26
Sentence State Prison-----0
Sentence V.S.B.-----6
C.A.S.P. Program(Oper.Und)-----78
Total-----1290

Amount of Fines And Costs Assessed-----\$119,604.00

ANNUAL TOWN REPORTBUDGET

During the year 1986 I have issued 142 licenses to carry firearms; 1 license to sell ammunition; 83 Firearm Identification Cards; for a total of \$1,584.00.

I also received the amount of \$4,833.70 from insurance companies, lawyers, etc. for copies of accident and police reports; \$40.00 for firing range qualification; \$140.00 for the sale of photos; \$37,756.20 was collected from parking tickets; \$119,604.00 was collected from Lynn District Court as the result of fines paid by defendants; \$421.51 restitution in criminal cases; \$5.73 rebate from Tel. Co. \$42.00 was collected for a bicycle auction; \$24,099.55 was collected as the result of the town charging 7% for service charged on special details by the officers.

Firearms-----	\$1,584.00
Insurance Copies--	\$4,833.70
Firing Range-----	\$40.00
Photos-----	\$140.00
Parking Tkts.---	\$37,756.20
Court Fines-----	\$119,604.00
Rebate Tel. Co.-----	\$5.73
Bike Auction-----	\$42.00
Restitution-----	\$421.51
Spec. Details---	\$24,099.55
Total-----	<u>\$188,526.69</u>

1986--\$188,526.69

1985--\$198,777.43

\$10,250.74---Diff.

ANNUAL TOWN REPORT

During the year '86 the town meeting voted two additional police officers. I am now attempting through Civil Service to appoint these men. Once this is done I will have a complement of fifty three (53) men. At the present time I have one officer who has been out service connected for over five (5) years, and with the retirement of Officer Eichel in July my department is now two men short.

According to the Massachusetts Department of Public Safety Crime Reporting Unit the Town of Saugus is rated number three (3) of all cities and towns in the state for crimes committed per capita. Saugus has the highest crime rate in the Commonwealth of all the cities and towns of the same population.

TRAINING

Since I have been appointed Chief of Police on May 25, 1979 I have sent officers to police academies as soon as they were appointed a regular police officer. I have also sent officers to various specialty schools, such as, (1) I-Dent-Kit (for composites) (2) Breathalyzer, (3) Advance latent prints, (4) Armor, (5) Burglary reduction, (6) photography and finger printing, (7) crime prevention, (8) motor cycle operation and enforcement, (9) on scene accident investigation, (10) narcotic and drug law enforcement, (11) Suicide prevention, (12) teletype, (13) firearms, (14) first aid, (15) C.P.R.

In Sept. of '86 I joined the Northeast Regional Police Institute in Tewksbury where every patrolman and supervisor has one week training. Courses started Sept. 8, 1986 and will be completed May 18, 1987. This training will be on a continued basis every year.

ANNUAL TOWN REPORT

The Saugus Police Department is desperately in need of additional personnel. It is imperative we maintain well trained police officers. We now have the best training program the Saugus Police Department ever had. This must be continued and improved upon.

Because of extended sickness and injuries we are using more officers on overtime then ever before. Often times officers have to be ordered to work extra shifts because of shortages.

There is a limit to the number of hours that an officer can effectively perform his duties.

I am requesting additional patrolmen again this year. The additional officers are needed to maintain effective police patrol, to continue our training program, to prevent burnout from over work, and to provide more police protection to certain areas of the town whenever possible.

ANNUAL TOWN REPORTBUREAU OF CRIMINAL INVESTIGATION (BCI)

The bureau of Criminal Investigation (BCI) is assigned to handle the more technical or serious criminal cases, which are as follows. Grand Larcenies, Forgeries, Utterings, Murder, Suicides, Back Ground Investigations, Breaking and Entering cases, Vandalism of Town Properties, Rape cases, Discreet background investigations for federal authorities, Drugs, etc.

Annoying Phone Calls-----	8
Credit Card Vio.-----	14
Breaking&Entering-----	66
Larcenies-----	139
Robbery (Armed&Unarmed-----	19
Assaults-----	13
Recv. Stolen Prop.-----	12
Accidental Shootings-----	2
Drug Vio. Including Overdose-----	35
Threats-----	7
Weapons Violation-----	7
Indecent Exposures-----	11
Reported Deaths-----	5
Homicide-----	1
Attempted Murder-----	3
Rape-----	5

ANNUAL TOWN REPORT

Insurance Fraud-----2
Arson-----2
Total Cases Investigated-----351
Cases Resolved-----75%

The numbers included for crimes investigated, solved and unsolved do not reflect an accurate picture of the activities of the Bureau of Criminal Investigation (BCI). There are numerous other crimes investigated, and some not, because of the shortage of manpower in the Unit. Crimes such as numerous housebreaks etc. are not investigated as there is absolutely nothing to go on and valuable time would be wasted. The bottom line is that crimes that are investigated have to come in their order of priority, and importance.

When the unit was established there were five members, two men on nights and three on days. At the present time there are only three men assigned to the B.C.I. Two men work the 9AM - 5PM. and one man works the 5PM - 1AM shifts. Also days off, court time, and vacations leave the unit dangerously short handed.

Many man hours are spent on crimes that are solved, and those that are not solved. Certain cases may go on for months, such as capital crimes etc. The crimes that are not solved, if important are well documented, for further reference at a later date. Months or years later information may come forth that along with that documentation the case can be solved

As stated above, the success rate of the unit is quite remarkable under the short handed circumstances.

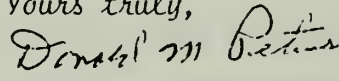
ANNUAL TOWN REPORTGRAPH OF REPORTS & FINES

Year	1982	1983	1984	1985	1986
Fines	\$11,299.00	\$34,667.00	\$76,835.00	\$100,564.00	\$119,604.00
Complaints Received	15,444	15,674	18,580	17,937	17,662
Summons Served	1,061	776	638	359	274
Parking Tags Issued	1,666	3,664	3,777	3,615	1,905

(Note)

You will notice there is a large drop in parking tickets and summonses; Reason for the drop in summonses is that the court and Saugus Police send a lot out by mail thereby eliminating a lot of time that an officer can utilize elsewhere.

Parking tickets have dropped because the town eliminated from the rules and regulations the parking band between 2AM - 6AM. Unless in snow emergencies residence may park their motor vehicle all night.

Yours truly,

 Donald M. Peters

Chief of Police

Saugus Police Dept.

Saugus, MA

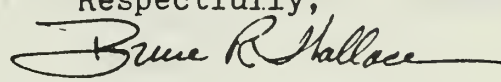


DONALD M. PETERS
CHIEF

Office of the
Department of Police
Town of Saugus, Massachusetts

ANNUAL TRAFFIC REPORT 1986
BRUCE R. WALLACE, SAFETY OFFICER

The total figures indicated in this report do not reflect any motor vehicle accident or citations that have been investigated by the State Police, nor does it reflect any motor vehicle accident that is not required by law to be reported to the Police Department.

Respectfully,

Bruce R. Wallace
Safety Officer



DONALD M. PETERS
CHIEF

Office of the
Department of Police
Town of Saugus, Massachusetts

January, 1987

TOTAL ACCIDENTS REPORTED FOR 1986: 2448

TOTAL ACCIDENTS INVESTIGATED BY SAUGUS POLICE 493

ACCIDENTS REPORTED BY MONTH :

January	198
February	217
March	150
April	196
May	212
June	221
July	204
August	210
September	199
October	212
November	216
December	213
<u>Total</u>	<u>2448</u>

PERSONAL INJUARY ACCIDENTS :

January	21
February	24
March	19
April	32
May	24
June	37
July	44
August	39
September	17
October	31
November	31
December	33
<u>Total</u>	<u>352</u>

PROPERTY DAMAGE ACCIDENTS :

January	177
February	193
March	131
April	164
May	188
June	184
July	160
August	171
September	182
October	181
November	185
December	180
<u>Total</u>	<u>2096</u>

PEDESTRIAN ACCIDENTS :

January	1
February	2
March	0
April	3
May	2
June	1
July	0
August	2
September	0
October	4
November	2
December	2
<u>Total</u>	<u>19</u>

FATAL ACCIDENTS :

December 21,	Lincoln Ave.
<u>Total</u>	<u>1</u>

Resident Operators :

1477

Non-Resident Operators :

2704

120

- 3 -

Days of the week accidents occurred :

Sunday	286
Monday	294
Tuesday	344
Wednesday	349
Thursday	356
Friday	378
Saturday	440
Unknown	1
<u>Total</u>	<u>2448</u>

Total bicycle accidents for 1986 :

8

Violation notices issued by Police(NOTE) For those accidents that were investigated by the Saugus Police, the following is the number of violations issued stemming from such accidents:

89

Accident locations :

U.S. Route 1	595
U.S. Route 107	47
U.S. Route 99	31
Main Street	151
Lincoln Avenue	134
Walnut Street	139
Essex Street	126
Central Street	78
Winter Street	36
Hamilton Street	29
Water Street	27
Ballard Street	28
Saville Street	24

Total persons injured in motor vehicle accidents 1986 :

493

TIME OF DAY ACCIDENTS REPORTED

12:00 A.M.	-	1:00 A.M.	40
1:00 A.M.	-	2:00 A.M.	50
2:00 A.M.	-	3:00 A.M.	40
3:00 A.M.	-	4:00 A.M.	13
4:00 A.M.	-	5:00 A.M.	5
5:00 A.M.	-	6:00 A.M.	13
6:00 A.M.	-	7:00 A.M.	33
7:00 A.M.	-	8:00 A.M.	77
8:00 A.M.	-	9:00 A.M.	100
9:00 A.M.	-	10:00 A.M.	75
10:00 A.M.	-	11:00 A.M.	74
11:00 A.M.	-	12:00 P.M.	119

12:00 P.M.	-	1:00 P.M.	147
1: 00 P.M.	-	2:00 P.M.	154
2: 00 P.M.	-	3:00 P.M.	179
3: 00 P.M.	-	4:00 P.M.	186
4: 00 P.M.	-	5:00 P.M.	176
5: 00 P.M.	-	6:00 P.M.	165
6: 00 P.M.	-	7:00 P.M.	119
7: 00 P.M.	-	8:00 P.M.	139
8: 00 P.M.	-	9:00 P.M.	134
9: 00 P.M.	-	10:00 P.M.	111
10:00 P.M.	-	11:00 P.M.	76
11:00 P.M.	-	12:00 Midnight	83
No time listed :			1

Total:2448
=====

AGE OF OPERATORS

16 - 19 Years :	365
20 - 24 Years	579
25 - 35 Years	652
36 - 44 Years	261
45 - 54 Years	276
55 - 64 Years	162
65 - 74 Years	62
75 Years & older	69



TOWN OF SAUGUS

PUBLIC WORKS DEPT.

TOWN HALL

SAUGUS, MASSACHUSETTS 01906

TEL. 233-7004

ANNUAL REPORT 1986

Submitted by J. Attubato, Director: *J. Attubato*

This Department is comprised of the following divisions -

ADMINISTRATION	ENGINEERING
BUILDING MAINTENANCE	WATER
ELECTRICAL MAINTENANCE	SEWER
FORESTRY & PARKS	MOTOR VEHICLE MAINTENANCE
HIGHWAY	LANDFILL

ADMINISTRATION - This department has the responsibility of making out the payroll of all Public Works. Take care of all complaints and coordinate them with the Public Works Yard. Take care of all water and sewer bills. Update constantly the new meters for condos, apartments and new homes. There are 7700 accounts that have to be billed and transferred from one owner to another. All billings have been put into a computer which helps speed up billing. Also getting bills paid from different line items as well as capital improvement budget from Public Works as well as School Department. This past year this office got involved with taking in landfill receipts and coordinating that with receipts taken at main gate on Saturday. This office is staffed with two full time people, Bea Cronin and Joan Hynes, and one part time person, Cheryl Lancaster.

BUILDING MAINTENANCE - Jr. High School - Roof leaks again were kept at a minimum, being addressed as soon as possible. The boy's shower room was tiled and painted and being used for the first time in years. Also new lighting was put in gym for the first time in many years. Also windows were caulked throughout the building.

Veterans Memorial School - Many windows were caulked to prevent leaking. This building will need new windows and casings they are as old as the building, 35 years and casings are rusting and a program should be started to start replacing some each year. For the first time in 35 years the school playground area was repaired in front of building out back and around both sides. There was a storm drain installed in back where there was constant flooding Winter and Summer. The flooding is now gone. Also new basketball nets were put up in playground areas. This school was painted inside as well as out for the first time in many years. This now looks much nicer than it ever has.

Saugus High School - Many windows were caulked. Again the year work was done for the roof of the gym for leaks. In the very near future this will have to be done by a company to do all of the gym roof. Our own maintenance personnel have been able to take care of leaks. Eventually a firm will have to do a major job on this roof. Plumbing was done in laboratories throughout and also minor electrical work.

FORESTRY & PARKS - This year Mr. Barnes retired and Mr. DiNocco went to the sewer station as the sewer operator. The new foreman on the tree dept. is Mr. Vatcher and his assistant is Mr. Wendell. Many trees were cut down that were rotten and windblown. As many as 38 trees were taken down from 3" to 42" around. The bigger trees were done by contractors. This is a 2 man department so the work is limited. They cannot take down the bigger trees. This department assists other departments. Such as parks, water, etc.

ENGINEER DEPARTMENT - The principle function of this department is to carry out various projects of the Public Works Department. Compile programs, such as water main installations, street resurfacing, sidewalk improvements, sewer main installations to be used as guides for future work. Other services provided by their dept. is:

1. Updating and maintaining the assessors plan of the Town.
2. Updating the zoning maps.
3. Supply information to surveyors concerning street lines and lots.
4. General engineering inquiries.
5. Reproduction of plans.
6. Prepare a graphic picture of zoning articles changes.
7. Supply information and location of sewer & water services.
8. Supervised and monitored resurfacing of the following streets; Forest St- Dewey St.- Ila Rd.- Athens Dr. - Hilltop Ave.- Hayden Rd- Pillings Rd.- Central Pl. - Mountain Ave. - Auburn St. - Makepeace St.
9. Supervised & monitored drain job on Forest St. - Part of Fairmount Ave.
10. Assist Town Planner.
11. Worked with Handicap representative Carl Tedder.
12. Worked with assessors Dept. in obtaining Aerial Survey contract for new tax maps and topos, etc.

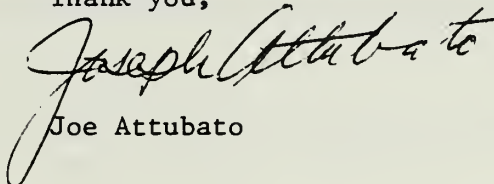
HIGHWAY - This dept takes care of all signs & posts, in all streets into the Town, also other signs that are requested by the Police Dept. , Fire Dept, School Dept. Painting of cross walks, triangles and all center lines throughout the Town. Help to maintain the landfill. To fill potholes. Coordinate the street sweeping and the catch basin cleaner with contractor. Also raising of manholes and catch basens where they were collapsed. Also putting out sand barrels on all hills where needed and picking them up in the spring, approximately 200. Also responsible of sanding and plowing of all Town streets Close to 145 miles to maintain. The winter of 1985-86 were very mild, the budget was not all used. The \$30,000 was enough for the year.

SEWER DIVISION - Flushing of sewer main. Dig and repaired 14 sewer connections at sidewalk area. Also worked with Eastern Pipe to take out Inflow and In-filtration because of the sewer moratorium. Approx. 3000,000 gals were taken out in 1986. The new sewer station finally went on line Dec. 1, 1986 and the forced main to Lynn was also completed. Maintained the 5 substations that still need constant attention. Will be working closely with streets that are on Phase V sewer programs. Also sewer program in Golden Hills finally finished. This dept. is constantly being called on for sewer locations by contractors. Also had to dig and make repairs on sewer lines on Saugus line, 3 times this past year. At one time this dept. had 14 men to put in sewer mains all over the Town. Now it is down to 4 men to maintain sewer problems throughout the Town.

WATER DEPARTMENT - This dept. constantly has demands on it. Also very few men left on this dept. It is difficult to maintain the ageing water system. The year of 1986 had 44 water breaks, this was main breaks as well as water services. At times contractors were called to make repairs. There were 22 hydrants that were put back in service. They were repaired in some cases and some were newly installed. The water is tested every week at 4 different locations and sent to M.W.R.A. hopefully with a new water rate construction will start and replace calcimine pipes on Winter St. and continue on through Saugus Center. There is 11 miles of the Calcimine pipe to be replaced. There are 905 hydrants in the water system. There were 13 water services from main to curb box. The outside meter program was a success, there were over 500 outside meters installed. There are 7700 accounts so half of the Town has outside meters. I do hope that the Town Administration sees fit to appropriate money to continue with this program, so eventually the whole Town can have outside meters and hopefully a constant flow program going with better readings.

In summary the Public Works on the whole for 1986 was a good year. When the sidewalk for Denver St. are finished in the Spring of 1987 and the water main gets started on Winter St. the 1986 will be completed. Hopefully 1987 will be a successful year.

Thank you,


Joe Attubato

Lynnhurst School - Leaks at this building are at a minimum. There has been relatively few problems at this school. There were two catch basins taken care of in driveway area and also in ball field area. I would like the roof checked to make sure of no leaks.

Oaklandvale School - Windows were caulked from leaks. Had to have a new pump put in the boiler. This building had relatively minor attention this past year. It will need new windows because of clouding and not being able to see through.

Ballard School - This school had the trim outside all painted, windows, etc., also much of the inside was painted. The playground area was repaved all around the building. A new fence went up and for the first time the Ballard looks very nice, inside and out. Also basketball nets were put up.

Waybright School - There were many windows replaced in this school for the first time in a long while. Also complete going over on the lighting, all lights now work properly. The heating system was checked and where there is very little heat in one side of the school has now been repaired for the first time in many years. Also the entire school was repaired, new curbing and a widening of the road next to school where vehicles go to the loading platform. Also basketball nets and a tot area will be put up in the playground area.

Evans School - There were electrical work done in this building. Also there was a handicap ramp put in.

Town Hall - Rooms were done over in the Treasurers Office. Electrical work done throughout the different rooms. Also a handicap ramp put in at rear of building. Also new door with crash bar.

American Legion Hall - Minor electrical work done throughout this building.

D.A.V. Hall - Outside was painted, also had a handicap rail, ramp, door with crash bar put in.

Ratigan House - Had more radiators put in, oil burner worked on.

Main Library - Minor electrical work done here.

Police & Fire Station - Had carpentry work done in both offices of the departments also electrical work. A new boiler put in the police station to take care of both departments for the first time in 30 years.

Pump Station - This building will be done over inside as well as out. This is part of the new sewer station contract. This old building will house all the electrical for the new station. The old station will have checked out and repaired roof, windows, heat, etc.

Stackpole field - More of the wooden seats were done over again this year. The home club house and the visiting one were painted. Fences repaired. New bottom rail put in the length of the bleachers. The field itself had been kept in top shape for all football games and baseball.

February, 1987

1986 Annual Report
RESCO TASK FORCE
Town Of Saugus

The Resco Task Force has gone through many changes during the past year. Amid resignations and appointments, the Selectmen called for complete reorganization of the group.

The Task Force has also discussed and re-evaluated their direction and their objectives, with the local issues involving Resco and the residents of Saugus, being the focus of the Task Force.

The Resco Task Force will continue keeping the lines of communication open between Resco and the citizens. They will also continue addressing the problems that affect the area, i.e. air quality (including ash disposal), truck traffic, health concerns dealing with the pit area, monitoring with updates on "metal pile" and progress of landfill; and then report back to the Board of Selectmen their findings and recommendations.

TOWN CLERK'S OFFICEBOARD OF SELECTMENELECTION REGISTRARS

The Town Clerk's Office recorded in the year 1986, the following vital statistics, and show for comparison purposes, with the latest prior years:

	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Births to Residents				
Female		126	125	157
Male		99	175	131
Total Births	<u>223</u>	<u>225</u>	<u>300</u>	<u>288</u>

Deaths of Residents	229	179	234	195
Deaths (Non-Residents)	<u>32</u>	<u>35</u>	<u>44</u>	<u>37</u>
Total of Deaths	261	214	278	232

Marriage Certificates Issued

	226	199	189	210
Licenses Not Exercised	4	5	5	

In all cases involving Non-Residents, the appropriate City or Town Clerk was furnished a copy of the record, with copies of all records forwarded to the Bureau of Vital Statistics of the Department of Public Health.

	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>
Resident Listing	90.00	392.00	487.00	554.00
Marriage Intentions	1,125.00	995.00	975.00	920.00
Financing Statements	2,670.00	2,761.00	2,610.75	2,990.00
Financing Discharges	305.00	280.00	240.00	230.00
Bus. Certificates	590.00	856.00	788.00	921.00
Gasoline Storage	1,278.00	1,187.00	1,143.00	1,115.00
Certified Copies	6,201.70	5,508.50	6,927.00	5,280.00
Pole Locations	25.00	-----	-----	-----
Miscellaneous	143.00	166.00	277.50	223.00
Raffle Permits	160.00	240.00	100.00	110.00
Dog Licenses-Town	5,227.00	5,016.00	4,485.00	4,141.00
Hunting & Fishing Fees	346.40	330.70	307.55	311.15
Hunting & Fishing-State	8,581.90	8,471.70	7,709.80	7,997.15
Totals	<u>26,806.75</u>	<u>25,203.90</u>	<u>26,050.60</u>	<u>24,792.30</u>

1986 ANNUAL TOWN REPORT (Town Clerk, Board of Selectmen, Bd. of Registrars)

	1983	1984	1985	1986
Liquor Licenses	39,460.00	38,960.00	39,572.50	37,280.00
Victualer Lic.	2,100.00	975.00	2,887.50	1,887.50
Entertainment	705.00	705.00	780.00	880.00
Juke Boxes	400.00	350.00	400.00	300.00
Sunday Entertainment	2,200.00	2,000.00	2,100.00	2,000.00
Auto Dealers	1,610.00	1,300.00	1,900.00	1,475.00
Taxi Licenses	10.00	4.00	38.00	16.00
Auctioneer	160.00	75.00	210.00	90.00
Junk Dealers	25.00	-----*	50.00	25.00
Golf Range	100.00	-----*	100.00	200.00
Storage Trailers	400.00	2,900.00	2,850.00	50.00
Function Rooms	250.00	250.00	250.00	-----
Used Goods	20.00	-----*	20.00	10.00
Miscellaneous	50.00	-----*	25.00	-----
Selectmen's Hearings	105.50	132.00	255.26	16.24
Coin-Op Amuse Devices	7,000.00	5,400.00	9,000.00	8,100.00
Fortune Telling	6.00	2.00	2.00	2.00
Theatre	600.00	-----	600.00	-----
Roller * Ice Rinks	100.00	100.00	200.00	100.00
Trailer Sales	20.00	10.00	30.00	10.00
Totals	\$55,321.50	53,237.00	61,150.26	52,441.74

(*) When fee's for various licenses are not collected until after Dec. 31st, they are added to the following years receipts.

In 1986 the Town Clerk' Office conducted the Town Census in conjunction with a State mandate for additional information to be added to our census forms on ethnic background information.

We had a State Primary in September and State Election in November.

In 1985 the Town received \$18,560.00, partial reimbursement from the State, for conducting the State Census. In November of 1986 the Town received an additional \$9,226.00, the remaining balance for conducting said census.

Marcia R Wallace
 Marcia R. Wallace
 Town Clerk

130



Town of Saugus
DEPT. OF WEIGHTS & MEASURES
 SAUGUS, MASSACHUSETTS 01906

11:30

February 23, 1987

Norman B. Hansen
 Acting Town Manager
 Town Hall
 Saugus, Massachusetts

Dear Mr. Hansen,

I hereby submit my Annual Town Report for the year 1986:

Salary (part time)	\$ 4,600.00
Expenses	550.00
	\$ 5,150.00
Total	\$ 5,150.00

<u>SCALES & BALANCES:</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>	<u>CONDEMNED</u>
Over 10,000 lbs.	4			
1,000 to 5,000 lbs.	2			
100 to 1,000 lbs.	19			
+10 to 100 lbs.	142	32	9	1
10 lbs. or less	17	3		1

WEIGHTS:

Avoirdupois	4
Metric	42
Apothecary	63

LIQUID MEASURING DEVICES:

Gasoline	176	11
Oil & Grease	8	

LINEAR MEASURES:

Yard Sticks	4
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-2.-

<u>AUTOMATIC MEASUREING DEVICES:</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>
Taximeter	12		
Fabric Measuring	1		3

FUEL OIL DELIVERY
INSPECTIONS

Total 11 Violations 2

HAWKERS & PEDDLERS

Total 3 Violations 1

PAYMENTS TO TREASURER:

(Sealing and adjusting fees)	\$ 2,051.40
Accounts Receivable	<u>67.30</u>
Total	\$ 2,118.70

In addition to my sealing duties, I have made numerous re-weighing of pre-packaged commodities, checked for correct unit pricing and serviced all consumer complaints, including short measure of fire-wood and short measure of gasoline.

Respectfully submitted,

John Hansen

John Hansen

Sealer of Weights & Measures

JH:em

TOWN OF SAUGUS

Zoning Board of Appeals

ANNUAL REPORT

1986

During 1986, the Saugus Board of Appeals received 141 petitions from Saugus property owners. This was by far the busiest year in recent history.

Hearings on these petitions were held on fifteen different dates throughout 1986, with the greatest number of applications, twenty, processed in June. The Board continued to meet on the fourth Thursday of each month, except when there was a holiday conflict or the number of petitions received called for extra meetings. All property was viewed before the hearings, so that except in rare cases, decisions could be made the same night.

Of the 141 petitions received in 1986, 88 were requests to vary town zoning by-law measurement requirements; 42 were for special permits provided for in the zoning by-laws under certain specified conditions; and ten were for appeals of zoning decisions made by the Town Building Inspector - all held under Ch. 40A of the Massachusetts General Laws.

For the second time in as many years, the Board was petitioned to issue a "comprehensive permit" under Secs. 20-23 of Ch. 40B, to construct 20 units of elderly and two handicapped and staffed apartments at the site of the Sweetser School.

Of the 88 variance requests received, 14 were allowed to be withdrawn without prejudice; 61 were granted; 13 were denied. Variances granted included 56 allowing setback, rear or side yard distances less than required in the by-law; one for insufficient frontage; and two to extend previously granted frontages. Making up the thirteen denials were five requests to build new structures on lots with insufficient area; four frontage variances; and four insufficient yards.

Of the 42 requests for special permits, six were allowed to be withdrawn; 35 were granted, and one was denied. Special permits granted included 25 expansions of non-conforming structures or uses. (Under state law, such permits may be issued if the Board finds that the proposed non-conformity is not "substantially more detrimental" to the neighborhood than the existing non-conformity, and in the typical case, the addition merely extends a non-conforming sideline to the rear or to a second story.) Also granted were eight special permits for accessory apartments in a single-family district; one home occupation; and one neighborhood business sign. The only special permit denied was for the conversion of an accessory apartment in a single-family residential district.

Of the ten appeal petitions against decisions of the Building Inspector, five were granted or partially granted; three were denied; and two were tabled until January, 1987.

Saugus Board of Appeals

1986 Summary

<u>Type of Petition</u>	<u>Received</u>	<u>Withdrawn</u>	<u>Granted</u>	<u>Denied</u>	<u>Continued</u>
VARIANCE	88	14	60	13	1
SPECIAL PERMIT	42	6	35	1	-
Appeal	10	-	5	3	2
Ch. 40B	1	-	1	0	0
	<u>141</u>	<u>20</u>	<u>101</u>	<u>17</u>	<u>3</u>

Edward J. Collins, Jr., Chairman
Bruce Banks
George W. Brown
Christie Ciampa
Frank L. Perry

December 30, 1986

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295 Central St.
Saugus, MA 01906

SAUGUS PUBLIC LIBRARY



3 1729 00051 5442

NOT TO
CIRCULATE

For Reference

Not to be taken

from this library

